

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 09

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	112,301,429.73	34,248,640.69	11,331,566.04	10,860.06	0.00	157,892,496.52
Research & Sponsored Programs	45,275,185.40	12,086,821.36	54,619,714.54	154,135.69	0.00	112,135,856.99
Public Service	5,944,612.28	2,496,163.89	1,681,880.75	982.56	0.00	10,123,639.48
Academic Support	21,650,404.59	7,243,544.48	11,100,526.87	303.37	0.00	39,994,779.31
Student Services	17,862,126.07	5,457,851.57	33,103,970.27	10,204.86	0.00	56,434,152.77
Institutional Support	35,526,517.41	16,462,844.38	16,525,114.55	57,968.05	0.00	68,572,444.39
Operations and Maintenance	10,517,455.48	3,610,106.44	13,144,075.81	13,081,680.31	0.00	40,353,318.04
Student Financial Aid	0.00	0.00	703.00	0.00	0.00	703.00
Auxiliary Services	23,608,716.68	7,391,298.72	59,604,951.31	33,467.51	0.00	90,638,434.22
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	867,529.98	289,172.83	748,106.30	5,350.67	0.00	1,910,159.78
Subtotal, current funds	273,553,977.62	89,286,444.36	201,860,609.44	13,354,953.08	0.00	578,055,984.50
Campuses - other funds	0.00	0.00	4,854,583.57	0.00	52,212,283.37	57,066,866.94
Affiliated entities	4,235,106.89	1,685,975.37	(4,063,490.33)	491.62	0.00	1,858,083.55
Total	277,789,084.51	90,972,419.73	202,651,702.68	13,355,444.70	52,212,283.37	636,980,934.99

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	148,228,043.57	4,284,827.06	0.00	30,134.75	3,375,795.91	1,972,333.71	1,361.52	0.00	0.00	0.00	0.00	0.00	0.00	157,892,496.52
Research & Sponsored Programs	8,383,187.49	3,396,788.74	0.00	0.00	484,625.88	95,344,312.43	4,526,942.45	0.00	0.00	0.00	0.00	0.00	0.00	112,135,856.99
Public Service	4,056,603.88	3,940,593.82	0.00	0.00	1,435,237.33	691,204.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,123,639.48
Academic Support	35,009,654.88	1,256,795.87	0.00	0.00	2,462,192.96	1,266,135.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,994,779.31
Student Services	25,371,630.16	3,653,543.30	0.00	0.00	1,130,810.34	26,278,168.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,434,152.77
Institutional Support	43,254,883.27	22,970,547.02	0.00	0.00	149,591.44	2,197,422.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,572,444.39
Operations and Maintenance	36,096,182.30	3,946,508.96	0.00	0.00	297,257.69	13,369.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,353,318.04
Student Financial Aid	0.00	0.00	0.00	0.00	703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.00
Auxiliary Services	0.00	0.00	90,638,434.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,638,434.22
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	738,191.87	306,458.93	13,368.08	139,170.43	135,215.94	526,709.80	51,044.73	0.00	0.00	0.00	0.00	0.00	0.00	1,910,159.78
Subtotal, current funds	301,138,377.42	43,756,063.70	90,651,802.30	169,305.18	9,471,430.49	128,289,656.71	4,579,348.70	0.00	0.00	0.00	0.00	0.00	0.00	578,055,984.50
Campuses - other funds														
	0.00	62,548.12	0.00	0.00	0.00	0.00	0.00	0.00	98,960.01	0.00	0.00	52,336,170.32	4,569,188.49	57,066,866.94
Affiliated entities														
	0.00	1,549,082.85	0.00	0.00	309,000.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858,083.55
Total	301,138,377.42	45,367,694.67	90,651,802.30	169,305.18	9,780,431.19	128,289,656.71	4,579,348.70	0.00	98,960.01	0.00	0.00	52,336,170.32	4,569,188.49	636,980,934.99

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 09

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	112,301,429.73	45,275,185.40	5,944,612.28	21,650,404.59	17,862,126.07	35,526,517.41	10,517,455.48	0.00	23,608,716.68	0.00	0.00	867,529.98	273,553,977.62
Fringe Benefits	34,248,640.69	12,086,821.36	2,496,163.89	7,243,544.48	5,457,851.57	16,462,844.38	3,610,106.44	0.00	7,391,298.72	0.00	0.00	289,172.83	89,286,444.36
Supplies & Services	11,331,566.04	54,619,714.54	1,681,880.75	11,100,526.87	33,103,970.27	16,525,114.55	13,144,075.81	703.00	59,604,951.31	0.00	0.00	748,106.30	201,860,609.44
Utilities	10,860.06	154,135.69	982.56	303.37	10,204.86	57,968.05	13,081,680.31	0.00	33,467.51	0.00	0.00	5,350.67	13,354,953.08
Subtotal, current funds	157,892,496.52	112,135,856.99	10,123,639.48	39,994,779.31	56,434,152.77	68,572,444.39	40,353,318.04	703.00	90,638,434.22	0.00	0.00	1,910,159.78	578,055,984.50
Campuses - other funds													
	0.00	0.00	0.00	91,195.00	98,960.01	0.00	56,520,233.67	0.00	0.00	0.00	0.00	356,478.26	57,066,866.94
Affiliated entities													
	0.00	0.00	0.00	0.00	0.00	1,858,083.55	0.00	0.00	0.00	0.00	0.00	0.00	1,858,083.55
Total	157,892,496.52	112,135,856.99	10,123,639.48	40,085,974.31	56,533,112.78	70,430,527.94	96,873,551.71	703.00	90,638,434.22	0.00	0.00	2,266,638.04	636,980,934.99

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	191,060,271.30	12,911,881.63	23,615,968.68	27,799.58	4,449,020.48	38,064,671.66	3,424,364.29	0.00	0.00	0.00	0.00	0.00	0.00	273,553,977.62
Fringe Benefits	63,629,495.62	6,985,162.14	7,391,298.72	2,335.17	1,181,589.22	9,667,039.68	429,523.81	0.00	0.00	0.00	0.00	0.00	0.00	89,286,444.36
Supplies & Services	34,727,335.97	22,617,974.83	59,606,353.91	139,170.43	3,625,441.99	80,429,712.82	714,619.49	0.00	0.00	0.00	0.00	0.00	0.00	201,860,609.44
Utilities	11,721,274.53	1,241,045.10	38,180.99	0.00	215,378.80	128,232.55	10,841.11	0.00	0.00	0.00	0.00	0.00	0.00	13,354,953.08
Subtotal, current funds	301,138,377.42	43,756,063.70	90,651,802.30	169,305.18	9,471,430.49	128,289,656.71	4,579,348.70	0.00	0.00	0.00	0.00	0.00	0.00	578,055,984.50
Campuses - other funds	0.00	62,548.12	0.00	0.00	0.00	0.00	0.00	0.00	98,960.01	0.00	0.00	52,336,170.32	4,569,188.49	57,066,866.94
Affiliated entities	0.00	1,549,082.85	0.00	0.00	309,000.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858,083.55
Total	301,138,377.42	45,367,694.67	90,651,802.30	169,305.18	9,780,431.19	128,289,656.71	4,579,348.70	0.00	98,960.01	0.00	0.00	52,336,170.32	4,569,188.49	636,980,934.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	407.94	0.00	0.00	407.94
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	29,625.41	6,006.76	25,491.52	0.00	0.00	61,123.69
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	21,593.94	7,918.70	17,287.39	0.00	0.00	46,800.03
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	9,080.98	3,414.43	6,525.09	0.00	0.00	19,020.50
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	1,361.52	0.00	0.00	1,361.52
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	37,348.12	9,465.01	15,072.95	0.00	0.00	61,886.08
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	24,655.53	6,959.15	17,758.36	0.00	0.00	49,373.04
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	23,783.36	6,847.58	11,780.56	0.00	0.00	42,411.50
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	14,721.62	5,535.37	9,544.85	0.00	0.00	29,801.84
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	11,853.69	936.42	0.00	0.00	0.00	12,790.11
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(929.76)	0.00	0.00	(929.76)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	15,379.15	0.00	0.00	15,379.15
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	154,611.37	24,276.15	69,004.91	0.00	0.00	247,892.43
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	26,746.08	0.00	0.00	26,746.08
14NL43	C19 NH COVID Serve & Learn	UACDDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	3,072.30	0.00	0.00	31,606.51
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	1,702.31	640.07	234.24	0.00	0.00	2,576.62
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	32,496.20	7,995.40	13,105.94	0.00	0.00	53,597.54
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	1,416.27	0.00	0.00	1,416.27
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	15,609.31	4,204.11	27,874.51	0.00	0.00	47,687.93
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	41,034.99	13,119.07	27,927.22	0.00	0.00	82,081.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	20,001.60	0.00	0.00	0.00	0.00	20,001.60
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	3,000.00	236.99	0.00	0.00	0.00	3,236.99
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,146.75)	0.00	0.00	(7,146.75)
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	6,055.92	2,277.03	0.00	0.00	0.00	8,332.95
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	7,307.39	2,747.59	0.00	0.00	0.00	10,054.98
193480	ARRT	UFDDDB	PI Debra Brucker	18,067.99	6,793.56	1,988.88	0.00	0.00	26,850.43
193480	ARRT	UFDDKP	PI Kim Phillips	31,861.50	11,979.93	3,507.23	0.00	0.00	47,348.66
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	29,788.17	11,200.37	385,693.77	0.00	0.00	426,682.31
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	17,970.10	0.00	0.00	17,970.10
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	7,152.19	565.03	0.00	0.00	0.00	7,717.22
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(196,903.86)	0.00	0.00	(196,903.86)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	2,743.26	230.43	960.00	0.00	0.00	3,933.69
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	307.00	0.00	0.00	307.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	1,077.96	0.00	1,247.41	0.00	0.00	2,325.37
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	318.80	0.00	0.00	318.80
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	18,138.94	0.00	0.00	18,138.94
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	97,642.16	26,958.36	19,137.41	0.00	0.00	143,737.93
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	1,863.00	156.49	0.00	0.00	0.00	2,019.49
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	48,358.64	14,828.54	8,650.01	0.00	0.00	71,837.19
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	16.00	0.00	0.00	16.00
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	74,550.39	25,405.36	25,585.12	0.00	0.00	125,540.87
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	1,087.36	0.00	0.00	1,087.36
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADPO	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	4,304.28	0.00	0.00	4,304.28
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	24,211.11	7,407.86	700.45	0.00	0.00	32,319.42
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	549.99	0.00	0.00	549.99
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	700.00	58.80	0.00	0.00	0.00	758.80
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	828.32	0.00	0.00	828.32
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	9,616.40	2,928.02	500.00	0.00	0.00	13,044.42
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	1,813.51	152.33	2,423.88	0.00	0.00	4,389.72
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	708.75	59.54	0.00	0.00	0.00	768.29
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	3,730.92	313.37	0.00	0.00	0.00	4,044.29
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	75,651.57	6,354.77	2,717.22	0.00	0.00	84,723.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	27,044.26	4,606.59	3,725.04	130.16	0.00	35,506.05
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	55,847.65	16,740.23	9,608.87	0.00	0.00	82,196.75
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	972.00	81.65	0.00	0.00	0.00	1,053.65
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	44.03	0.00	0.00	44.03
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	22.99	0.00	0.00	22.99
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	686.23	0.00	0.00	686.23
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	325.00	0.00	0.00	0.00	0.00	325.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	72.84	0.00	0.00	72.84
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,165.22	0.00	0.00	2,165.22
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	37.38	0.00	0.00	37.38
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	430.38	0.00	0.00	430.38
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	10,355.79	0.00	0.00	10,355.79
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	709.34	0.00	0.00	709.34
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	174.53	0.00	0.00	174.53
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	126.50	0.00	0.00	126.50
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	52.13	0.00	0.00	52.13
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,254.12	0.00	0.00	1,254.12
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	274.93	0.00	0.00	274.93
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	1,188.17	0.00	0.00	1,188.17
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherene Elsawa	0.00	0.00	6,656.77	0.00	0.00	6,656.77
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	1,102.67	92.61	0.00	0.00	0.00	1,195.28
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	2,820.98	129.10	193.10	0.00	0.00	3,143.18
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	9,157.54	739.70	6,562.94	0.00	0.00	16,460.18
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	424.47	0.00	0.00	424.47
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	6,566.94	551.64	7,983.76	0.00	0.00	15,102.34
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	90.22	0.00	0.00	90.22
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	1,108.00	0.00	0.00	1,108.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	345.00	0.00	0.00	345.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	923.20	355.43	539.99	0.00	0.00	1,818.62
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	12,073.95	1,014.21	1,505.74	0.00	0.00	14,593.90
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	13,857.48	5,335.14	0.00	0.00	0.00	19,192.62
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	1,713.25	0.00	0.00	1,713.25
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	10,327.16	536.35	4,044.88	0.00	0.00	14,908.39
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	16,434.39	2,417.27	19,138.46	0.00	0.00	37,990.12
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	24,431.64	4,979.97	215.99	0.00	0.00	29,627.60
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	2,931.00	246.21	6,041.06	0.00	0.00	9,218.27
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,331.02	717.24	7,155.80	0.00	0.00	17,204.06
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	1,040.00	0.00	0.00	1,040.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	10,402.74	873.83	0.00	0.00	0.00	11,276.57
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	2,420.32	203.31	2,120.98	0.00	0.00	4,744.61
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	8,056.07	0.00	0.00	8,056.07
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	95.00	0.00	10,608.36	0.00	0.00	10,703.36
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	6,805.79	0.00	0.00	6,805.79
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	99.99	0.00	0.00	99.99
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(1,051.86)	0.00	0.00	(1,051.86)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	765.00	0.00	0.00	765.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	(15,667.52)	(1,316.06)	1,269.91	0.00	0.00	(15,713.67)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	428.24	0.00	0.00	428.24
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	224.00	0.00	726.60	0.00	0.00	950.60
1DBRM1	PI Remington Moll	UBNRRE	Natural Resources & The Environment	892.50	0.00	0.00	0.00	0.00	892.50
1DBRM1	PI Remington Moll	UBNRRE	PI Remington Moll	16,512.08	1,247.47	6,209.35	0.00	0.00	23,968.90
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,128.00	0.00	8,034.07	0.00	0.00	11,162.07
1DBRS1	PI Richard SMITH	UBNRSS	PI Richard Smith	0.00	0.00	813.19	0.00	0.00	813.19
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	7,923.92	665.60	0.00	0.00	0.00	8,589.52
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,209.05	269.58	359.95	0.00	0.00	3,838.58
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	(11,851.67)	(995.54)	58,306.45	0.00	0.00	45,459.24
1DBSE1	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	6,891.87	0.00	0.00	6,891.87
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	9,273.75	2,963.27	15,761.45	0.00	0.00	27,998.47
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	44,552.49	1,832.22	21,261.47	0.00	0.00	67,646.18
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	796.41	0.00	0.00	796.41
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSS	PI Sarah Walker	10,179.32	805.68	30,298.53	0.00	0.00	41,283.53
1DBSWL	Walker Core Funding	UBMCSS	PI Sarah Walker	0.00	0.00	9,885.46	0.00	0.00	9,885.46
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	2,772.87	0.00	0.00	2,772.87
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,045.41	0.00	0.00	1,045.41
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	(13,817.76)	(2,482.45)	4,549.37	0.00	0.00	(11,750.84)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	(5,555.25)	(19.54)	23,595.82	187.06	0.00	18,208.09
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	84.39	0.00	0.00	84.39
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	(17,041.96)	(1,431.52)	0.00	0.00	0.00	(18,473.48)
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	190.00	0.00	0.00	190.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	326.55	0.00	85.11	0.00	0.00	411.66
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	902.34	75.80	3,376.93	0.00	0.00	4,355.07
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	3,173.75	71.82	6,484.73	0.00	0.00	9,730.30
1DC007	Project Search	UCEDUC	Education	1,800.00	0.00	12,408.50	0.00	0.00	14,208.50
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	11,524.16	2,504.85	(41,172.10)	0.00	0.00	(27,143.09)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	573.10	0.00	0.00	573.10
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	4,222.50	0.00	842.38	0.00	0.00	5,064.88
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	4,627.50	0.00	0.00	0.00	0.00	4,627.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	1,325.46	0.00	0.00	1,325.46
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	130.00	0.00	0.00	130.00
1DC091	Education Initiatives	UCEDUC	Education	5,785.80	486.03	125.00	0.00	0.00	6,396.83
1DC094	Literacy Center Programs	UCEDUC	Education	506.52	0.00	323.00	0.00	0.00	829.52
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	203.88	0.00	0.00	203.88
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	180.00	0.00	0.00	0.00	0.00	180.00
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DC101	CoRE CiRCUItS	UCGEJB	PI Jennifer Brewer	0.00	0.00	492.13	0.00	0.00	492.13
1DC102	Prism	UCMUSI	Music	0.00	0.00	1,006.70	0.00	0.00	1,006.70
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	5,073.00	426.11	328.00	0.00	0.00	5,827.11
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	172.21	0.00	0.00	172.21
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	144.12	0.00	0.00	144.12
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	641.25	53.87	8,657.47	0.00	0.00	9,352.59
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	3,003.50	252.30	69.90	0.00	0.00	3,325.70
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	(3,207.22)	(1,490.73)	0.00	0.00	0.00	(4,697.95)
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1DCDP3	PI Danielle Pilet-Shore	UCCMDP	PI Danielle Pilet-Shore	0.00	0.00	199.00	0.00	0.00	199.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,897.32	0.00	0.00	1,897.32
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	512.23	0.00	0.00	512.23
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	4,619.19	0.00	0.00	4,619.19
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,283.20	0.00	0.00	2,283.20
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	530.25	0.00	0.00	530.25
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	34.16	0.00	0.00	34.16
1DCJM1	PI Jill A McGaughy	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	1,829.02	0.00	0.00	1,829.02
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	766.02	0.00	0.00	766.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	193.49	0.00	0.00	193.49
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	8,794.70	0.00	0.00	17,211.73
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,561.49	396.86	1,216.90	0.00	0.00	7,175.25
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	4,783.37	0.00	0.00	10,953.90
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,505.47	0.00	0.00	1,505.47
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	6,243.92	524.49	0.00	0.00	0.00	6,768.41
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	28.50	0.00	0.00	28.50
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	17,161.13	468.00	24,413.87	0.00	0.00	42,043.00
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	2,657.61	0.00	0.00	2,657.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	212.49	0.00	0.00	212.49
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,000.00	0.00	5,919.12	0.00	0.00	6,919.12
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	26,773.68	1,217.88	0.00	0.00	0.00	27,991.56
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	819.60	0.00	0.00	819.60
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	4,315.39	1,661.43	3,255.43	0.00	0.00	9,232.25
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,137.02	607.89	659.79	0.00	0.00	10,404.70
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	774.00	0.00	0.00	0.00	0.00	774.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	85,574.17	12,804.25	10,390.15	0.00	0.00	108,768.57
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	11,589.48	0.00	2,157.25	0.00	0.00	13,746.73
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	27,020.53	627.59	37,967.09	0.00	0.00	65,615.21
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	7,593.75	0.00	7,232.80	0.00	0.00	14,826.55
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	520.97	0.00	0.00	520.97
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	2,097.74	0.00	0.00	2,097.74
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	500.00	0.00	0.00	0.00	0.00	500.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,519.68	0.00	0.00	1,519.68
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	2,893.00	0.00	0.00	2,893.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,745.83	0.00	0.00	1,745.83
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,475.16	207.91	2.49	0.00	0.00	2,685.56
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	393.20	0.00	0.00	393.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	14,727.97	263.64	2,369.51	0.00	0.00	17,361.12
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	25.99	0.00	0.00	25.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	208.08	17.48	504.87	0.00	0.00	730.43
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,270.49	274.72	2,617.74	0.00	0.00	6,162.95
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	5,211.99	0.00	0.00	5,211.99
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,598.80	0.00	0.00	1,598.80
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	6,352.13	0.00	289.00	0.00	0.00	6,641.13
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,154.51	0.00	0.00	1,154.51
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,000.00	336.00	171.28	0.00	0.00	4,507.28
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,116.96	0.00	565.24	0.00	0.00	2,682.20
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	6,822.01	0.00	0.00	6,822.01
1DDNK0	PI Nancy Kinner	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	248.00	0.00	0.00	248.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,521.37	0.00	0.00	1,521.37
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	11,413.10	0.00	35,198.72	0.00	0.00	46,611.82
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	320.80	0.00	0.00	320.80
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	63,313.99	0.00	0.00	63,313.99
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	22,879.42	788.98	14,064.06	0.00	0.00	37,732.46
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	1,556.27	0.00	565.53	0.00	0.00	2,121.80
1DDOY0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	9,367.19	0.00	0.00	9,367.19
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,850.87	266.07	17,672.79	0.00	0.00	21,789.73
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	167.00	0.00	0.00	167.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,064.19	89.39	595.69	0.00	0.00	1,749.27
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	19,133.04	1,607.20	793.81	0.00	0.00	21,534.05
1DDR80	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	208.00	0.00	0.00	208.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	157.00	0.00	0.00	157.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	2,000.04	168.01	56.06	0.00	0.00	2,224.11
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	80.82	0.00	0.00	80.82
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	10,373.10	0.00	1,363.84	0.00	0.00	11,736.94
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,201.72	0.00	0.00	4,201.72
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,517.70	0.00	0.00	1,517.70
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	6,597.94	541.35	7,362.10	0.00	0.00	14,501.39
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	42.52	0.00	0.00	0.00	0.00	42.52
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	88.01	0.00	0.00	88.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	32,395.85	1,309.61	29,559.47	0.00	0.00	63,264.93
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	420.00	0.00	346.60	0.00	0.00	766.60
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,200.00	100.80	957.15	0.00	0.00	2,257.95
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,251.63	777.13	4,902.19	0.00	0.00	14,930.95
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	5,261.96	0.00	0.00	5,261.96
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	3,716.60	1,417.51	2,300.00	0.00	0.00	7,434.11
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	3,753.88	0.00	0.00	3,753.88
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	253.84	0.00	0.00	253.84
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	1,207.50	88.83	0.00	0.00	0.00	1,296.33
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAL1	PI Alex LaBrecque	UEMKTG	Marketing	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	893.00	0.00	0.00	893.00
1DEBH1	Internal Support - Brad Herring	UEECON	Economics	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEBP1	Bruce Pfeiffer - Internal Support	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	245.00	0.00	0.00	245.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS3	PI Cinthia Saturnino	UEMKTG	Marketing	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,803.28	0.00	0.00	7,356.72
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	3,312.47	0.00	0.00	13,068.47
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	4,673.41	392.57	0.00	0.00	0.00	5,065.98
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	1,042.50	0.00	383.64	0.00	0.00	1,426.14
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	1,663.00	0.00	0.00	1,663.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UESJSJ	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	645.32	0.00	0.00	6,198.76
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,918.00	0.00	0.00	1,918.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	7,628.75	629.51	61.98	0.00	0.00	8,320.24
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	437.50	0.00	0.00	437.50
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	5,475.00	263.97	570.00	0.00	0.00	6,308.97
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	980.74	0.00	0.00	980.74
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	4,745.33	0.00	0.00	4,745.33
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	535.00	0.00	0.00	535.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFODOL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	3,343.50	0.00	1,749.00	0.00	0.00	5,092.50
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	563.00	0.00	0.00	563.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEJM	PI Marjorie Godfrey	4,084.62	1,121.08	3,369.01	0.00	0.00	8,574.71
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	2,268.00	0.00	0.00	2,268.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	38.25	0.00	350.00	0.00	0.00	388.25
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	4,177.32	0.00	0.00	4,177.32
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	901.75	0.00	0.00	901.75
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,557.95	0.00	0.00	2,557.95
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	8,883.66	0.00	0.00	8,883.66
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	4,806.31	0.00	0.00	4,806.31
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	1,078.32	0.00	0.00	1,078.32
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	2,713.00	0.00	0.00	2,713.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,456.25	122.33	0.00	0.00	0.00	1,578.58
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,355.00	0.00	0.00	1,355.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	74.84	0.00	0.00	74.84
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	7,113.97	2,738.85	2,739.42	0.00	0.00	12,592.24
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	155.00	0.00	0.00	155.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	3,581.84	0.00	0.00	3,581.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	96.00	0.00	0.00	96.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	104.97	0.00	0.00	104.97
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	2,500.00	962.50	1,706.36	0.00	0.00	5,168.86
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	2,710.03	227.64	750.00	0.00	0.00	3,687.67
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	215.00	0.00	0.00	215.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	865.48	0.00	0.00	865.48
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	346.87	0.00	0.00	346.87
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	245.50	0.00	0.00	245.50
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	399.00	0.00	0.00	399.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	679.96	0.00	0.00	679.96
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,187.50	0.00	0.00	1,187.50
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	5,201.88	158.06	467.00	0.00	0.00	5,826.94
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	40.97	0.00	0.00	40.97
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	2,460.69	0.00	0.00	2,460.69
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	6,396.18	2,462.55	500.00	0.00	0.00	9,358.73
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	23,788.40	0.00	0.00	23,788.40
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	167.26	0.00	0.00	167.26
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	4,062.89	0.00	0.00	4,062.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	1,295.43	0.00	0.00	1,295.43
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	0.00	0.00	0.00	1,455.80
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	20,465.94	0.00	0.00	20,465.94
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	65.00	0.00	0.00	65.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	20,174.65	3,917.17	309.00	0.00	0.00	24,400.82
1DZJCB	PI James Connell	UZSPJC	PI James Connell	267.75	0.00	433.36	0.00	0.00	701.11
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	9,491.85	3,654.35	0.00	0.00	0.00	13,146.20
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	7,524.00	632.01	0.00	0.00	0.00	8,156.01
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	3,181.24	0.00	0.00	7,246.41
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	6,230.88	0.00	0.00	6,230.88
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	581.17	0.00	0.00	581.17
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	30,817.98	10,420.08	9,190.15	0.00	0.00	50,428.21
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	239.01	92.02	414.85	0.00	0.00	745.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	983.96	0.00	0.00	983.96
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,252.02	481.96	620.07	0.00	0.00	2,354.05
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	317.36	0.00	0.00	317.36
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	4,384.18	0.00	0.00	4,384.18
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	6,813.07	974.58	3,857.75	0.00	0.00	11,645.40
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	2,931.38	0.00	0.00	2,931.38
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	11,509.72	0.00	0.00	11,509.72
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	370.00	0.00	0.00	370.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	811.72	0.00	0.00	811.72
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,520.41	930.11	14,696.75	0.00	0.00	24,147.27
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	16.80	0.00	0.00	16.80
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	3,120.40	981.16	1,731.45	0.00	0.00	5,833.01
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,242.50	144.27	1,980.14	0.00	0.00	4,366.91
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,070.30	601.42	1,218.94	0.00	0.00	3,890.66
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	25,882.04	3,959.64	0.00	0.00	0.00	29,841.68
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	4,117.69	0.00	0.00	4,117.69
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	166.85	0.00	0.00	166.85
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	42.00	0.00	0.00	42.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	1,113.75	93.56	10,763.12	0.00	0.00	11,970.43
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	23.79	0.00	0.00	23.79
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	(1,753.78)	(84.56)	25,747.52	0.00	0.00	23,909.18
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	12,335.09	0.00	0.00	12,335.09
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,349.06	219.26	10,712.92	0.00	0.00	17,281.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	179.00	0.00	0.00	179.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	50.66	0.00	0.00	50.66
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	324.00	0.00	0.00	324.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	810.58	312.06	2,389.69	0.00	0.00	3,512.33
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	2,000.00	0.00	3,909.82	0.00	0.00	5,909.82
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	360.86	0.00	0.00	360.86
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	2,851.76	0.00	0.00	2,851.76
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	20,142.44	4,744.84	46,529.95	0.00	0.00	71,417.23
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,369.87	0.00	0.00	2,369.87
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	1,860.60	0.00	0.00	1,860.60
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	84,993.97	0.00	0.00	84,993.97
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	6,403.60	0.00	0.00	6,403.60
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	15,959.38	4,543.14	85,911.68	0.00	0.00	106,414.20
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	4,444.37	522.25	0.00	4,966.62
1DZRVB	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	8,646.52	726.32	2,877.00	0.00	0.00	12,249.84
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	5,626.18	0.00	0.00	5,626.18
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	3,000.00	252.00	(10,378.73)	0.00	0.00	(7,126.73)
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,067.99	0.00	0.00	1,067.99
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	7,722.71	648.71	8,490.00	0.00	0.00	16,861.42
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	1,257.06	484.01	58.99	0.00	0.00	1,800.06
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	2,074.96	174.30	647.65	0.00	0.00	2,896.91
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	373.41	31.37	229.99	0.00	0.00	634.77
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	3,695.04	0.00	0.00	3,695.04
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,031.87	0.00	0.00	1,031.87
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	412.11	0.00	0.00	412.11
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,289.00	0.00	0.00	2,289.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	208.00	0.00	0.00	208.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,811.82	0.00	0.00	3,811.82
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	400.00	33.60	0.00	0.00	0.00	433.60
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,926.70	1,085.84	0.00	0.00	0.00	14,012.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	945.00	79.38	59.86	0.00	0.00	1,084.24
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,344.00	280.90	2,593.24	0.00	0.00	6,218.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	22,399.85	8,572.25	500.00	0.00	0.00	31,472.10
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	89,213.06	34,242.75	0.00	0.00	0.00	123,455.81
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,135.50	0.00	0.00	1,135.50
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	73,239.35	24,369.41	0.00	0.00	0.00	97,608.76
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	17,122.55	0.00	0.00	24,710.55
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,000.00	1,092.00	12,129.05	0.00	0.00	26,221.05
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	914.59	0.00	0.00	914.59
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	4,660.10	0.00	0.00	4,660.10
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	2,465.38	0.00	0.00	2,465.38
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,150.00	0.00	0.00	4,150.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	4,622.04	0.00	0.00	4,622.04
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	525.00	0.00	0.00	525.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	38,663.43	3,247.73	1,000.00	0.00	0.00	42,911.16
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	149,481.00	57,550.29	0.00	0.00	0.00	207,031.29
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	214,320.84	81,935.82	8,000.00	0.00	0.00	304,256.66
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	22,570.46	7,575.90	323.79	0.00	0.00	30,470.15
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	11,230.75	1,848.63	12,833.92	0.00	0.00	25,913.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	6,335.95	430.62	622.98	0.00	0.00	7,389.55
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	7,224.86	606.89	4,300.00	0.00	0.00	12,131.75
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	74,986.66	17,873.46	26,756.16	0.00	0.00	119,616.28
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	(572.30)	(419.92)	0.00	0.00	0.00	(992.22)
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	286.00	0.00	0.00	286.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	22,687.06	8,266.75	0.00	0.00	0.00	30,953.81
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	11,053.61	928.53	1,225.95	0.00	0.00	13,208.09
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	48.37	0.00	0.00	48.37
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	300.50	16.72	21,604.21	0.00	0.00	21,921.43
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	43,959.69	16,599.26	16,384.09	0.00	0.00	76,943.04
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	2,108.70	0.00	0.00	2,108.70
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	833.83	70.04	0.00	0.00	0.00	903.87
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	538.19	0.00	0.00	538.19
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	5,370.00	0.00	0.00	5,370.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,133.00	0.00	0.00	1,133.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,646.91	138.34	207.18	0.00	0.00	1,992.43
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,648.18	0.00	0.00	3,648.18
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	439.88	0.00	0.00	439.88
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,853.92	0.00	0.00	5,853.92
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	1,296.90	0.00	0.00	1,296.90
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	2,119.27	0.00	0.00	2,119.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	100.00	0.00	0.00	100.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	7,209.69	2,775.60	0.00	0.00	0.00	9,985.29
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,321.87	0.00	0.00	0.00	0.00	2,321.87
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,191.68	21.00	5,166.40	0.00	0.00	7,379.08
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	2,987.35	0.00	0.00	2,987.35
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	3,022.93	0.00	15,922.95	0.00	0.00	18,945.88
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	45.00	3.78	0.00	0.00	0.00	48.78
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	4,266.40	244.95	9,328.04	0.00	0.00	13,839.39
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	697.01	0.00	0.00	697.01
1GC069	Music Misc Gifts	UCMUSI	Music	12,159.27	300.11	19,752.36	0.00	0.00	32,211.74
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	132.10	0.00	0.00	132.10
1GC072	English Misc Gifts	UCENGL	English	2,628.00	220.74	2,910.67	0.00	0.00	5,759.41
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.67	0.00	0.00	362.67
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,942.98	0.00	0.00	1,942.98
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	989.04	0.00	0.00	989.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	343.85	0.00	0.00	343.85
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,080.00	90.72	300.00	0.00	0.00	1,470.72
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	235.05	0.00	0.00	235.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	263.25	22.11	700.60	0.00	0.00	985.96
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	3,564.51	0.00	0.00	3,564.51
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	4,641.98	1,787.17	0.00	0.00	0.00	6,429.15
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,705.72	0.00	0.00	2,705.72
1GC144	Edmund G Miller Fund-English	UCENGL	English	165.00	0.00	1,500.00	0.00	0.00	1,665.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	2,240.00	33.18	3,462.38	0.00	0.00	5,735.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	5,469.53	0.00	0.00	5,469.53
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	901.69	0.00	0.00	3,882.69
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	9,729.92	817.29	40,193.85	0.00	0.00	50,741.06
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	678.17	0.00	0.00	678.17
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	98.15	0.00	0.00	98.15
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	57,512.70	22,142.40	0.00	0.00	0.00	79,655.10
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	2,965.25	0.00	2,769.36	0.00	0.00	5,734.61
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	3,659.00	54.09	1,356.00	0.00	0.00	5,069.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	7,164.91	601.77	0.00	0.00	0.00	7,766.68
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	251.40	0.00	0.00	251.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	54,217.50	20,873.70	0.00	0.00	0.00	75,091.20
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	7,164.91	601.77	599.49	0.00	0.00	8,366.17
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	177,183.51	40,238.72	120,909.59	0.00	0.00	338,331.82
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	71,930.70	27,616.30	0.00	0.00	0.00	99,547.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	56,347.40	21,693.77	0.00	0.00	0.00	78,041.17
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	388.85	0.00	0.00	388.85
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	131.35	0.00	0.00	131.35
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,539.77	0.00	0.00	2,539.77
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	16,326.67	0.00	0.00	16,326.67
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	36,642.24	0.00	0.00	36,642.24
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	921.09	0.00	0.00	921.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	121.00	0.00	0.00	121.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,290.00	0.00	0.00	0.00	0.00	1,290.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	33.75	0.00	0.00	0.00	0.00	33.75
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	711.50	0.00	0.00	711.50
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	378.03	0.00	0.00	378.03
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	300.00	25.20	62,995.51	0.00	0.00	63,320.71
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	687.00	0.00	0.00	687.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	4,703.79	395.11	0.00	0.00	0.00	5,098.90
1UCPPD	COLA General Prepays	UCPSYC	Psychology	23,095.79	1,940.06	0.00	0.00	0.00	25,035.85
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	2,437.99	0.00	0.00	2,437.99
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	3,666.33	0.00	0.00	3,666.33
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	2,636.03	0.00	0.00	2,636.03
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	65,643.74	3,839.55	1,536.88	0.00	0.00	71,020.17
1UD000	CEPS Educational and General	UDCEE0	Civil and Environmental Engineering	2,022,508.62	615,988.17	77,093.65	0.00	0.00	2,715,590.44
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,344,075.25	618,253.70	162,693.35	225.27	0.00	3,125,247.57
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	150,186.80	57,220.05	0.00	0.00	0.00	207,406.85
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,769,240.63	535,168.24	42,140.98	0.00	0.00	2,346,549.85
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	323,865.78	57,093.85	25,514.37	0.00	0.00	406,474.00
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,259,675.46	408,428.75	29,658.89	0.00	0.00	1,697,763.10
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,367,469.32	428,157.01	20,126.26	0.00	0.00	1,815,752.59
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	79,670.50	30,673.15	0.00	0.00	0.00	110,343.65
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,617.11	0.00	0.00	1,617.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,043,859.90	332,226.79	35,426.51	0.00	0.00	1,411,513.20
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	38,401.78	5,627.13	0.00	0.00	0.00	44,028.91
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,658,977.60	771,494.31	12,659.36	0.00	0.00	3,443,131.27
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,198,465.26	671,915.13	131,449.52	0.00	0.00	3,001,829.91
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	17.00	0.00	0.00	17.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	326.14	0.00	0.00	11,913.64
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	13,581.61	5,228.94	24,703.52	0.00	0.00	43,514.07
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	124,401.55	47,894.62	0.00	0.00	0.00	172,296.17
1UD000	CEPS Educational and General	UDPHYS	Physics	2,124,945.65	649,707.72	23,198.62	0.00	0.00	2,797,851.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,830.90	509.03	7,934.42	0.00	0.00	11,274.35
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,971.86	1,767.16	3,768.07	0.00	0.00	14,507.09
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	2,448.24	0.00	0.00	3,084.85
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	1,741.25	137.56	0.00	0.00	0.00	1,878.81
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,460.00	0.00	0.00	6,258.92
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	13,112.43	2,711.57	7,991.10	0.00	0.00	23,815.10
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	14,998.83	0.00	0.00	14,998.83
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,469.07	195.05	(201.91)	0.00	0.00	2,462.21
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,029.56	4,899.02	3,322.55	0.00	0.00	21,251.13
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	42,022.30	15,800.42	5,782.22	0.00	0.00	63,604.94
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	23,710.02	8,579.18	9,403.23	0.00	0.00	41,692.43
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	945.00	0.00	0.00	945.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	27,558.54	2,688.64	11,731.94	0.00	0.00	41,979.12
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	28,910.46	0.00	0.00	28,910.46
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F47	Supplement	UZOMLM	PI Larry Mayer	7,996.15	3,006.55	5,666.35	0.00	0.00	16,669.05
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,934.65	1,182.75	27,075.10	0.00	0.00	65,192.50
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	8,182.15	3,076.48	5,841.92	0.00	0.00	17,100.55
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	21,416.75	1,691.95	11,669.89	0.00	0.00	34,778.59
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	28,450.60	2,247.59	17,866.55	0.00	0.00	48,564.74
112192	Development of Autonomous	UDMENT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	11,273.61	4,238.85	7,833.79	0.00	0.00	23,346.25
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	17,948.97	418.47	10,587.06	0.00	0.00	28,954.50
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	35,864.32	1,935.44	23,488.69	0.00	0.00	61,288.45
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	2,249.48	177.70	1,225.72	0.00	0.00	3,652.90
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	99,186.56	20,794.12	82,996.27	0.00	0.00	202,976.95
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	40,788.62	13,763.23	33,949.44	0.00	0.00	88,501.29
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	3,195.13	0.00	0.00	3,195.13
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	182.84	68.75	53,611.14	0.00	0.00	53,862.73
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	31,711.26	11,923.44	22,260.17	0.00	0.00	65,894.87
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	164,296.95	0.00	0.00	164,296.95
112213	UUV-ASV System	UDMENT	PI May-Win Thein	33,748.30	0.00	49,170.93	0.00	0.00	82,919.23
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	57,484.17	13,364.09	838,000.42	0.00	0.00	908,848.68
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	60,262.07	8,708.28	163,751.28	0.00	0.00	232,721.63
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	24,947.97	7,178.11	19,052.67	0.00	0.00	51,178.75
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	5,843.70	2,197.20	4,704.10	0.00	0.00	12,745.00
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	8,578.72	2,103.55	112,415.43	0.00	0.00	123,097.70
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	26,536.65	2,096.40	28,023.67	0.00	0.00	56,656.72
112220	Cold Region Sic and Tech.	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	UZESJJ	PI Jennifer Jacobs	81,304.18	8,657.46	160,867.19	0.00	0.00	250,828.83
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	66,173.54	20,859.83	207,407.87	0.00	0.00	294,441.24
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	3,061.76	1,151.21	1,482.97	0.00	0.00	5,695.94
112223	IPA, Navy	URPISP	PI Sharyn Potter	13,363.00	3,615.64	0.00	0.00	0.00	16,978.64
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	4,463.68	0.00	4,382.88	0.00	0.00	8,846.56
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	16,913.17	65.56	10,624.88	0.00	0.00	27,603.61
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	207.74	78.12	85,269.00	0.00	0.00	85,554.86
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	7,866.81	2,957.91	5,669.27	0.00	0.00	16,493.99
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	10,487.93	3,943.44	8,130.64	0.00	0.00	22,562.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	6,925.99	2,604.19	4,908.04	0.00	0.00	14,438.22
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	1,652.62	621.38	1,171.12	0.00	0.00	3,445.12
112233	GOL II1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112234	GOL II1 TskC 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112235	Gol II2 TskB 1-25-24 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112236	Gol II1 TskE 1-25-24 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II1 TskD 1-25-24 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	(65.27)	(24.54)	(45.35)	0.00	0.00	(135.16)
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	75,580.00	21,251.29	147,338.35	0.00	0.00	244,169.64
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	1,911.03	0.00	0.00	1,911.03
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	7,115.18	1,572.98	0.00	0.00	0.00	8,688.16
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	7,762.48	1,786.35	0.00	0.00	0.00	9,548.83
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	1,249.76	187.91	1,003.66	0.00	0.00	2,441.33
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	636.29	254.64	83.61	0.00	0.00	974.54
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	709.47	266.76	2,099.29	0.00	0.00	3,075.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H168	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11H172	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11H173	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11H175	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11H176	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11H177	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H178	Water Quality,River Network 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H178	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11H179	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H180	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H180	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H181	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H181	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEMA	Hatch Administration	0.00	0.00	18,613.50	0.00	0.00	18,613.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	44,342.62	0.00	0.00	0.00	0.00	44,342.62
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	3,369.04	0.00	0.00	0.00	0.00	3,369.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	13,831.20	0.00	0.00	14,971.20
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,908.56	0.00	0.00	0.00	0.00	6,908.56
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	3,494.32	0.00	0.00	3,494.32
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	14,223.76	0.00	0.00	14,863.78
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	5,394.25	0.00	0.00	0.00	0.00	5,394.25
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	2,338.26	0.00	0.00	0.00	0.00	2,338.26
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	5,312.34	0.00	0.00	5,312.34
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	11,175.73	0.00	878.62	0.00	0.00	12,054.35
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	11,304.24	0.00	0.00	0.00	0.00	11,304.24
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,524.81	0.00	3,304.72	42.96	0.00	5,872.49
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	(7,241.56)	0.00	0.00	0.00	0.00	(7,241.56)
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRSJ	PI Jessica Ernakovich	7,157.00	0.00	26,768.16	0.00	0.00	33,925.16
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,103.77	0.00	0.00	0.00	0.00	7,103.77
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	10,942.43	0.00	714.22	0.00	0.00	11,656.65
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,034.07	0.00	7,450.37	0.00	0.00	11,484.44
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	14,962.90	0.00	0.00	14,962.90
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ88	Bioavailable Nitrogen 2021	UBNRSJ	PI Stuart Grandy	22,011.59	0.00	0.00	0.00	0.00	22,011.59
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	12,616.83	0.00	23,283.92	0.00	0.00	35,900.75
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	8,670.00	0.00	1,035.10	0.00	0.00	9,705.10
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	549.88	0.00	1,927.67	0.00	0.00	2,477.55
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	7,144.56	0.00	0.00	0.00	0.00	7,144.56
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	314.46	0.00	0.00	314.46
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	4,859.64	0.00	0.00	0.00	0.00	4,859.64
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	2,499.88	0.00	0.00	0.00	0.00	2,499.88
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	960.00	0.00	5,544.09	0.00	0.00	6,504.09
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	6,080.00	0.00	0.00	6,080.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,910.32	0.00	4,273.48	0.00	0.00	6,183.80
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	2,967.36	0.00	0.00	0.00	0.00	2,967.36
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	68.75	0.00	990.22	0.00	0.00	1,058.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	15,847.21	0.00	0.00	0.00	0.00	15,847.21
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,484.42	0.00	3,602.53	0.00	0.00	16,086.95
11MJ30	Mapping Forest Type & Structure2021	UBAEEG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	5,002.56	0.00	0.00	8,266.80
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	8,064.00	0.00	11,939.35	0.00	0.00	20,003.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus & Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus & Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRJW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus & Emb 2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ31	Influence of Ovary Uterus & Emb 2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	17,573.14	0.00	19,219.59	0.00	0.00	36,792.73
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	6,908.27	0.00	0.00	0.00	0.00	6,908.27
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	17,420.16	0.00	0.00	17,420.16
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	7,075.33	0.00	0.00	0.00	0.00	7,075.33
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	5,967.11	0.00	2,327.05	0.00	0.00	8,294.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	42,510.22	0.00	7,200.36	0.00	0.00	49,710.58
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	28.46	0.00	0.00	28.46
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	1,357.37	0.00	0.00	1,357.37
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	106.70	46.72	39.89	0.00	0.00	193.31
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	4,845.00	382.76	0.00	0.00	0.00	5,227.76
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	4,427.34	349.76	474.76	0.00	0.00	5,251.86
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	3,119.72	0.00	0.00	3,119.72
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	7,937.93	2,352.09	2,675.40	0.00	0.00	12,965.42
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	4,586.40	0.00	0.00	4,586.40
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	30,022.40	6,430.47	22,727.63	0.00	0.00	59,180.50
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	12,727.79	4,286.65	7,359.54	0.00	0.00	24,373.98
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	5,023.50	1,888.75	1,797.13	0.00	0.00	8,709.38
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	248.20	93.28	88.78	0.00	0.00	430.26
13C011	2021 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	23,279.76	8,753.13	8,328.51	0.00	0.00	40,361.40
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	33,005.53	12,409.97	11,808.07	0.00	0.00	57,223.57
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	2,692.31	1,012.31	532,075.41	0.00	0.00	535,780.03
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	2,255.55	848.07	1,092.49	0.00	0.00	4,196.11
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	479.00	0.00	0.00	479.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	46,358.91	17,074.96	129,565.07	0.00	0.00	192,998.94
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	5,548.67	0.00	0.00	5,548.67
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	23,440.41	8,813.62	11,934.01	0.00	0.00	44,188.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H263	Core FY20	UFDDLDB	PI Linda Bimbo	0.00	0.00	35.88	0.00	0.00	35.88
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	1,223.18	530.45	263.05	0.00	0.00	2,016.68
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	936.92	435.27	356.77	0.00	0.00	1,728.96
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	5,368.00	0.00	0.00	5,368.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	70,100.75	0.00	0.00	70,100.75
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	100.49	0.00	0.00	100.49
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,935.07	0.00	0.00	6,935.07
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	10,833.54	4,002.88	8,310.44	0.00	0.00	23,146.86
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDLDB	PI Linda Bimbo	(229.85)	(86.42)	(14.23)	0.00	0.00	(330.50)
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.01	0.00	0.00	0.01
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	15,022.84	5,648.61	3,100.68	0.00	0.00	23,772.13
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	2,892,960.00	0.00	0.00	2,892,960.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	125,737.31	41,930.04	74,046.67	0.00	0.00	241,714.02
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	71.25	0.00	26.36	0.00	0.00	97.61
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	9,610.06	759.19	3,836.61	0.00	0.00	14,205.86
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	3,951.29	1,480.85	18,682.11	0.00	0.00	24,114.25
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	119.09	44.08	42.43	0.00	0.00	205.60
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	9,161.88	3,438.55	57,452.27	0.00	0.00	70,052.70
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	31,777.63	11,948.40	31,945.08	0.00	0.00	75,671.11
13H310	EPI FY22	UFDODL	PI David Laflamme	32,046.19	9,252.00	11,555.30	0.00	0.00	52,853.49
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	27,263.91	6,791.64	20,232.61	0.00	0.00	54,288.16
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	6,827,550.00	0.00	0.00	6,827,550.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	126,840.55	43,291.36	70,440.50	0.00	0.00	240,572.41
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	3,920.59	0.00	0.00	3,920.59
13H319	Amy Hollar	UXYTRP	PI Robin Peters	1,712.22	643.79	1,702.73	0.00	0.00	4,058.74
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	17,200.00	0.00	0.00	17,200.00
13H321	Community Collaboration YR4	UFDDTP	PI Tobey Partch-Davies	51,146.32	19,231.00	19,054.09	0.00	0.00	89,431.41
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	78,463.40	29,471.12	118,931.20	0.00	0.00	226,865.72
13H325	CORE MOMM FY22	UFDOJP	PI Josephine Porter	9,649.30	3,628.08	1,991.56	0.00	0.00	15,268.94
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	141,956.51	47,957.07	50,351.07	0.00	0.00	240,264.65
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	100,501.08	37,719.35	20,733.07	0.00	0.00	158,953.50
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	93,404.44	34,403.74	32,137.03	0.00	0.00	159,945.21
13H329	Year 4 of 4	UFSWMV	Melissa Wells	11,724.73	4,408.48	16,928.90	0.00	0.00	33,062.11
13H330	Year 2 funding	UFSWMV	Melissa Wells	41,512.00	5,870.63	20,698.54	0.00	0.00	68,081.17
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	184,347.97	69,200.66	92,177.15	0.00	0.00	345,725.78
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	17,883.05	6,724.03	9,159.41	0.00	0.00	33,766.49
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	83,273.04	31,123.24	32,542.55	0.00	0.00	146,938.83
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	4,957.74	1,864.08	1,773.66	0.00	0.00	8,595.48
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	2,677.90	1,006.86	1,363.35	0.00	0.00	5,048.11
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	15,000.00	1,185.00	386.79	0.00	0.00	16,571.79
13H336	SOR FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H337	HIT FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H338	MOMM FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H339	OMBP FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	4,304.03	340.02	1,695.71	0.00	0.00	6,339.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13J076	C19 Coronavirus COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	(839.88)	0.00	0.00	(839.88)
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	74,143.94	0.00	0.00	74,143.94
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	67,089.17	19,421.96	39,968.87	0.00	0.00	126,480.00
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	(7,854.92)	0.00	0.00	(7,854.92)
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	19,518.56	0.00	0.00	19,518.56
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	2,000.00	158.00	74.31	0.00	0.00	2,232.31
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	(1,075.78)	(477.46)	0.00	0.00	0.00	(1,553.24)
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	21,604.00	6,712.68	1,398.88	0.00	0.00	29,715.56
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	4.80	0.00	0.00	4.80
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	4,160.32	1,564.31	0.00	0.00	0.00	5,724.63
13R307	NHIRC Revision Military	UDEEPPY	PI Pablo Yoon	0.00	0.00	(143.10)	0.00	0.00	(143.10)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	21,259.22	425.17	332.00	0.00	0.00	22,016.39
13RX10	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	19,364.08	0.00	0.00	0.00	0.00	19,364.08
13R311	2021-2023 SBDC	UESBCE	Central	21,571.08	1,704.12	0.00	0.00	0.00	23,275.20
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	180,367.16	64,224.64	0.00	0.00	0.00	244,591.80
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.01	0.00	0.00	0.00	0.00	0.01
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	76,294.10	0.00	0.00	0.00	0.00	76,294.10
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	104.84	17.60	0.00	0.00	0.00	122.44
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	89.88	7.28	0.00	0.00	0.00	97.16
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	(5,286.89)	(436.01)	0.00	0.00	0.00	(5,722.90)
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	19,804.09	1,564.53	0.00	0.00	0.00	21,368.62
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,774.48	0.00	0.00	5,774.48
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	(2,099.11)	0.00	0.00	(2,099.11)
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,620.00	0.00	0.00	15,620.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	831.91	65.72	0.00	0.00	0.00	897.63
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	6,716.17	539.42	0.00	0.00	0.00	7,255.59
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	21,028.00	1,661.19	0.00	0.00	0.00	22,689.19
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,241.36	0.00	0.00	4,241.36
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,810.19	0.00	0.00	4,810.19
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	12,748.49	4,787.77	8,753.86	0.00	0.00	26,290.12
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	3,122.59	1,174.10	2,212.78	0.00	0.00	6,509.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	33,464.24	8,997.13	9,051.76	0.00	0.00	51,513.13
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRSJ	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	11.07	4.18	3.96	0.00	0.00	19.21
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	2,034.92	765.12	985.61	0.00	0.00	3,785.65
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	7,567.06	171.48	9,087.74	0.00	0.00	16,826.28
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	(1,730.99)	(140.22)	(658.67)	0.00	0.00	(2,529.88)
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	28,472.87	3,477.09	12,154.37	0.00	0.00	44,104.33
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	5,127.53	1,927.99	1,630.70	0.00	0.00	8,686.22
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	5,706.71	1,097.29	1,711.81	0.00	0.00	8,515.81
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	13,072.68	2,613.38	4,083.24	0.00	0.00	19,769.30
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	6,338.85	1,432.77	1,554.31	0.00	0.00	9,325.93
13V260	Coastal Viewer	UZESDG	PI David Justice	720.92	271.08	2,986.81	0.00	0.00	3,978.81
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	12,885.67	4,845.05	4,637.35	0.00	0.00	22,368.07
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	114.31	0.00	0.00	114.31
13V262	Larry Ward	UZOMLW	PI Larry Ward	14,645.00	1,156.98	4,914.52	0.00	0.00	20,716.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,140.01	0.00	0.00	8,140.01
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	2,501.48	940.56	60,992.58	0.00	0.00	64,434.62
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,664.22	1,249.52	8,541.44	0.00	0.00	25,455.18
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	(6,747.66)	(545.11)	(3,682.86)	0.00	0.00	(10,975.63)
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	3,192.18	662.16	21,526.40	0.00	0.00	25,380.74
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	10,527.11	3,958.25	8,192.04	0.00	0.00	22,677.40
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	40,045.46	14,930.82	34,402.05	0.00	0.00	89,378.33
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	27,808.67	10,456.08	87,222.12	0.00	0.00	125,486.87
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	807.93	303.79	29,310.27	0.00	0.00	30,421.99
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	789.50	60.83	2,183.39	0.00	0.00	3,033.72
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	76,546.17	0.00	0.00	76,546.17
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	4,565.83	1,716.74	7,028.01	0.00	0.00	13,310.58
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	2,021.10	0.00	1,020.66	0.00	0.00	3,041.76
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	8,048.69	0.00	0.00	8,048.69
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,072.32	1,102.05	107,322.26	0.00	0.00	125,496.63
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	32,735.46	6,136.99	19,630.56	0.00	0.00	58,503.01
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	12,615.37	3,552.11	35,617.60	0.00	0.00	51,785.08
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	49,108.14	8,284.96	29,435.01	0.00	0.00	86,828.11
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	34,933.07	12,584.68	27,141.84	0.00	0.00	74,659.59
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	54,738.02	16,906.93	62,911.82	0.00	0.00	134,556.77
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	26,215.00	9,856.85	18,216.38	0.00	0.00	54,288.23
143488	Dynamo 2	UZSPCJ	PI James Clemmons	16,895.54	4,255.83	22,102.10	0.00	0.00	43,253.47
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	125,708.51	16,916.85	81,642.41	0.00	0.00	224,267.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	59,538.32	18,949.77	68,041.43	0.00	0.00	146,529.52
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	3,228.74	0.00	0.00	3,228.74
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	47,147.31	8,514.75	230,943.08	0.00	0.00	286,605.14
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	107,038.28	0.00	0.00	145,128.82
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	76,603.40	16,330.22	48,424.37	0.00	0.00	141,357.99
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	21,278.54	7,225.74	34,648.79	0.00	0.00	63,153.07
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	36,354.93	10,794.14	68,750.19	0.00	0.00	115,899.26
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	41,480.27	13,443.96	88,855.78	0.00	0.00	143,780.01
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	50,169.19	2,578.98	92,277.49	0.00	0.00	145,025.66
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	17,553.92	4,419.11	11,615.59	0.00	0.00	33,588.62
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	48,292.46	4,597.86	36,107.08	0.00	0.00	88,997.40
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	244,865.78	84,845.36	217,409.60	0.00	0.00	547,120.74
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	38,874.36	4,573.92	21,984.58	0.00	0.00	65,432.86
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	22,714.06	5,434.24	15,644.58	0.00	0.00	43,792.88
143515	LEADER	UZSPAJ	PI Andrew Jordan	52,537.42	19,689.11	40,236.88	0.00	0.00	112,463.41
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	253,450.81	0.00	0.00	270,583.70
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	85,732.08	32,235.27	348,445.63	0.00	0.00	466,412.98
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	65,196.22	0.00	0.00	65,196.22
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	40,833.15	13,459.75	35,411.29	0.00	0.00	89,704.19
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	152,960.71	37,685.58	97,217.67	0.00	0.00	287,863.96
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	16,798.44	5,123.80	13,298.11	0.00	0.00	35,220.35
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	984.56	370.20	684.16	0.00	0.00	2,038.92
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	26,944.01	10,130.95	67,476.29	0.00	0.00	104,551.25
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	3,735.01	1,404.36	(12,174.37)	0.00	0.00	(7,035.00)
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	75,227.27	21,043.26	541,471.19	0.00	0.00	637,741.72
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	55,430.72	2,446.77	0.00	0.00	0.00	57,877.49
143531	David Justice	UZESDG	PI David Justice	7,637.48	2,645.23	2,056.55	0.00	0.00	12,339.26
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	126,089.28	29,094.86	300,684.16	0.00	0.00	455,868.30
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	27,644.50	0.00	0.00	27,644.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	15,120.46	1,194.55	24,820.09	0.00	0.00	41,135.10
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	11,449.76	416.21	11,186.44	0.00	0.00	23,052.41
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	66,895.61	12,184.89	44,566.04	0.00	0.00	123,646.54
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	7,723.79	610.19	5,293.46	0.00	0.00	13,627.44
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	130,417.53	50,873.73	196,902.08	0.00	0.00	378,193.34
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	36,478.46	1,480.41	20,284.30	0.00	0.00	58,243.17
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	29,856.96	1,160.25	30,359.53	0.00	0.00	61,376.74
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	29,005.20	1,375.85	17,148.34	0.00	0.00	47,529.39
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	18,612.35	1,470.38	10,141.78	0.00	0.00	30,224.51
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	66,094.79	2,519.59	34,966.29	0.00	0.00	103,580.67
147959	TundraPEAT	UZESSF	PI Stephen Frolking	16,936.72	2,046.95	9,586.77	0.00	0.00	28,570.44
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	9,180.57	3,451.92	6,518.04	0.00	0.00	19,150.53
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	97,210.51	20,676.28	548,496.93	0.00	0.00	666,383.72
147967	RII Track-2FEC: GECCO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	20,157.68	1,141.39	22,377.35	0.00	0.00	43,676.42
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	7,177.59	1,289.56	21,991.46	0.00	0.00	30,458.61
147970	RII Track-4 Next Gen Climate	UZESLB	PI Eilizabeth Burakowski	5,586.94	441.37	1,567.35	0.00	0.00	7,595.66
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	1,627.82	612.06	2,025.08	0.00	0.00	4,264.96
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	8,707.46	409.26	4,603.96	0.00	0.00	13,720.68
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	5,629.51	2,116.70	3,911.81	0.00	0.00	11,658.02
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	55,236.71	4,363.66	31,633.34	0.00	0.00	91,233.71
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	20,333.72	284.00	11,766.23	0.00	0.00	32,383.95
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,117.50	398.11	5,043.61	0.00	0.00	10,559.22
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	44,318.80	16,663.88	30,796.30	0.00	0.00	91,778.98
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	818,956.02	0.00	0.00	818,956.02
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	7,294.81	2,742.81	5,068.99	0.00	0.00	15,106.61
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	5,486.40	2,062.83	3,812.38	0.00	0.00	11,361.61
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,102.26	1,166.51	2,155.74	0.00	0.00	6,424.51
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,918.46	1,097.32	2,027.96	0.00	0.00	6,043.74
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	2,668.19	1,003.29	1,854.09	0.00	0.00	5,525.57
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	15,281.87	3,860.40	9,666.80	0.00	0.00	28,809.07
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	50,619.61	4,073.96	45,799.82	0.00	0.00	100,493.39
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	27,760.07	919.38	27,575.06	0.00	0.00	56,254.51
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	47,295.01	0.00	0.00	47,295.01
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	65,520.01	0.00	0.00	65,520.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	5,802.78	0.00	4,566.64	0.00	0.00	10,369.42
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	49,945.20	14,232.21	59,818.00	0.00	0.00	123,995.41
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	46,765.82	1,834.71	24,641.05	0.00	0.00	73,241.58
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	40,982.15	12,017.81	35,486.34	0.00	0.00	88,486.30
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	58,770.34	1,791.77	33,081.42	0.00	0.00	93,643.53
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	4,799.92	1,804.79	3,335.40	0.00	0.00	9,940.11
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	27,336.49	898.99	14,258.95	0.00	0.00	42,494.43
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	41,893.10	8,315.91	40,931.32	0.00	0.00	91,140.33
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	24,360.86	0.00	0.00	0.00	0.00	24,360.86
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	1,597.76	0.00	0.00	0.00	0.00	1,597.76
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	28,849.65	9,321.78	21,183.45	0.00	0.00	59,354.88
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	510.69	192.02	14,570.77	0.00	0.00	15,273.48
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	26,298.72	9,888.26	18,305.07	0.00	0.00	54,492.05
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	25,973.32	7,906.36	28,942.47	0.00	0.00	62,822.15
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	32,806.57	0.00	0.00	32,806.57
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	11,012.98	3,938.08	17,343.33	0.00	0.00	32,294.39
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	6,735.02	2,128.83	16,973.07	0.00	0.00	25,836.92
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	34,963.16	2,544.71	27,130.43	0.00	0.00	64,638.30
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	24,100.18	0.00	0.00	0.00	0.00	24,100.18
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	18,700.40	0.00	0.00	0.00	0.00	18,700.40
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	5,247.28	104.30	2,702.56	0.00	0.00	8,054.14
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	10,074.16	1,919.98	6,057.03	0.00	0.00	18,051.17
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	23,188.80	8,146.19	15,824.15	0.00	0.00	47,159.14
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	15,750.06	0.00	0.00	15,750.06
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	19,640.37	736.30	16,142.40	0.00	0.00	36,519.07
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	22,576.52	629.60	12,628.07	0.00	0.00	35,834.19
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	58,933.43	14,407.79	42,823.92	0.00	0.00	116,165.14
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	20,683.80	339.22	18,960.17	0.00	0.00	39,983.19
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	14,365.94	474.73	9,752.06	0.00	0.00	24,592.73
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	18,703.75	3,610.11	18,355.34	0.00	0.00	40,669.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	121,194.59	15,473.55	42,488.99	0.00	0.00	179,157.13
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	11,909.18	4,477.92	8,817.29	0.00	0.00	25,204.39
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	116,099.47	16,391.53	704,639.35	0.00	0.00	837,130.35
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	21,959.50	3,621.44	12,991.39	0.00	0.00	38,572.33
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	55,000.00	0.00	0.00	55,000.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES-16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	6,306.16	0.00	23,056.38	0.00	0.00	29,362.54
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	(1,320.00)	0.00	0.00	(1,320.00)
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	(916.66)	0.00	0.00	(916.66)
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	5,767.97	1,689.57	1,491.51	0.00	0.00	8,949.05
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	(5,280.00)	0.00	0.00	(5,280.00)
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	19,368.62	1,530.12	92,073.75	0.00	0.00	112,972.49
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	16,525.74	0.00	0.00	16,525.74
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	2,463.56	194.61	1,342.38	0.00	0.00	4,000.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	1,200.00	94.80	258.96	0.00	0.00	1,553.76
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	11,432.45	903.17	6,907.01	0.00	0.00	19,242.63
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	50,990.59	13,988.66	15,900.42	0.00	0.00	80,879.67
14BA47	GLOBE SRS: 2019 and 2020	JALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,069.77	1,353.81	5,796.16	0.00	0.00	15,219.74
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	498.13	187.29	346.13	0.00	0.00	1,031.55
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	10,498.67	2,168.56	13,436.02	0.00	0.00	26,103.25
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	10,892.02	4,095.35	7,568.63	0.00	0.00	22,556.00
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	27,027.04	8,222.09	23,183.82	0.00	0.00	58,432.95
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	7,276.85	2,094.50	25,885.30	0.00	0.00	35,256.65
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	7,777.35	2,282.77	32,433.71	0.00	0.00	42,493.83
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	17,237.50	1,361.76	21,467.40	0.00	0.00	40,066.66
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	27,435.67	10,315.83	19,064.49	0.00	0.00	56,815.99
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	32,237.78	10,977.16	21,823.59	0.00	0.00	65,038.53
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	3,240.46	1,273.11	2,279.32	0.00	0.00	6,792.89
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	78.00	6.16	0.00	0.00	0.00	84.16
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	6,490.02	2,440.12	2,321.90	0.00	0.00	11,252.04
14BA92	Alabama GLOBE Training Proposa	JALCJB	Leitzel Center-Jennifer Bourgeault	440.00	34.75	1,338.18	0.00	0.00	1,812.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	20,046.14	7,523.65	109,237.00	0.00	0.00	136,806.79
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	28,814.09	10,719.12	0.00	0.00	0.00	39,533.21
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	(3,008.02)	(243.65)	0.00	0.00	0.00	(3,251.67)
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	(100.00)	0.00	0.00	(100.00)
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	313,690.80	47,825.06	95,584.36	3,214.93	0.00	460,315.15
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	16,270.47	2,438.19	40,423.27	0.00	0.00	59,131.93
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,977.04	0.00	0.00	31,196.79
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	613.25	0.00	0.00	613.25
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	1,631.42	0.00	840.18	0.00	0.00	2,471.60
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	752.50	0.00	10,635.12	0.00	0.00	11,387.62
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	(1,200.00)	(97.20)	11,153.45	0.00	0.00	9,856.25
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	24,540.49	9,227.13	11,447.70	0.00	0.00	45,215.32
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	113,888.07	22,062.51	124,602.60	0.00	0.00	260,553.18
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	45,035.74	3,557.85	31,270.26	0.00	0.00	79,863.85
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	13,052.42	4,907.63	0.00	0.00	0.00	17,960.05
14BB18	Suppl Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	17,060.40	1,347.78	16,694.71	0.00	0.00	35,102.89
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	11,704.83	2,145.62	7,232.22	0.00	0.00	21,082.67
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	0.00	0.00	269.27	0.00	0.00	269.27
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	25,858.12	8,776.63	15,053.01	0.00	0.00	49,687.76
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	9,704.95	2,366.02	6,216.54	0.00	0.00	18,287.51
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	34,190.00	0.00	0.00	34,190.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	6,700.20	2,519.52	5,542.00	0.00	0.00	14,761.72
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	17,420.00	0.00	0.00	17,420.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	63,270.00	0.00	0.00	63,270.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,793.47	0.00	0.00	2,793.47
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	1,200.00	97.20	(7,074.65)	0.00	0.00	(5,777.45)
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	19,657.19	1,461.91	11,642.62	0.00	0.00	32,761.72
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	12,260.08	502.05	13,368.11	0.00	0.00	26,130.24
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	3,810.81	0.00	0.00	3,810.81
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	15,524.02	3,525.73	43,204.87	0.00	0.00	62,254.62
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	25,275.00	0.00	0.00	25,275.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	3,303.44	1,242.11	1,181.84	0.00	0.00	5,727.39
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	5,504.10	0.00	2,834.63	0.00	0.00	8,338.73
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	49,986.49	18,794.89	12,380.73	0.00	0.00	81,162.11
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	2,546.14	957.34	910.93	0.00	0.00	4,414.41
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	13,431.94	0.00	0.00	13,431.94
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	0.00	0.00	903.36	0.00	0.00	903.36
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	7,183.08	567.48	0.00	0.00	0.00	7,750.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	450.00	0.00	0.00	450.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	25,989.40	8,476.14	1,145.99	0.00	0.00	35,611.53
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	2,932.18	1,102.53	403.47	0.00	0.00	4,438.18
14BB49	Missouri	UFDOJP	PI Josephine Porter	1,769.57	665.33	900.90	0.00	0.00	3,335.80
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	0.00	0.00	3,412.57	0.00	0.00	3,412.57
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	876.81	329.69	609.29	0.00	0.00	1,815.79
14F168	Evolution Wheat Yield	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	12,312.48	0.00	0.00	12,312.48
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varieties	UBANJL	PI Brent Loy	1,195.72	448.31	2,905.84	0.00	0.00	4,549.87
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	27,406.10	0.00	5,406.06	0.00	0.00	32,812.16
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	1,528.54	120.76	14,202.31	0.00	0.00	15,851.61
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	UBANNW	PI Nancy Whitehouse	0.00	0.00	847.32	0.00	0.00	847.32
14F208	Sustainable Wetlands Adaptatio	UZESSF	PI Stephen Frolking	1,358.69	107.33	234.56	0.00	0.00	1,700.58
14F209	Determining Plasma Lys and Met	UBANNW	PI Nancy Whitehouse	12,870.74	4,839.36	10,774.54	0.00	0.00	28,484.64
14F210	Wffectiveness of Adi-Flow on n	UBANNW	PI Nancy Whitehouse	13,006.05	3,144.10	17,652.52	0.00	0.00	33,802.67
14F211	Plasma Amino Acid Database Dev	UBANNW	PI Nancy Whitehouse	9,120.64	3,429.41	4,417.63	0.00	0.00	16,967.68
14F212	British Antarctic Survey Madin	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	UZOMJC	PI John Hughes Clarke	38,512.64	1,720.13	111,339.89	0.00	0.00	151,572.66
14F215	Seabed 2030 - Engagement and D	UZOMLM	PI Larry Mayer	0.00	0.00	82,852.00	0.00	0.00	82,852.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	55,513.79	21,135.69	4,096.84	0.00	0.00	80,746.32
14GX92	Carroll County FY 21	UXCRRL	Carroll County	75,734.08	28,666.07	35,569.35	0.00	0.00	139,969.50
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	51,773.05	18,485.79	6,845.02	0.00	0.00	77,103.86
14GX94	Coos County FY 21	UXCOOS	Coos County	67,758.43	22,770.39	14,516.97	1,390.74	0.00	106,436.53
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	178.56	0.00	0.00	178.56
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	1,171.84	0.00	0.00	1,171.84
14GX97	Merrimack County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	120,779.24	43,940.81	13,819.07	2,938.21	0.00	181,477.33
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	39.98	0.00	0.00	39.98
14GX99	Strafford County FY 21	UXSTFD	Strafford County	54,771.58	20,867.79	8,841.89	0.00	0.00	84,481.26
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	83,130.21	31,539.17	13,982.49	0.00	0.00	128,651.87
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	148,796.64	56,866.38	11,344.25	0.00	0.00	217,007.27
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	179,896.95	65,202.06	14,710.57	0.00	0.00	259,809.58
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	137,879.87	52,926.39	6,884.64	530.96	0.00	198,221.86
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	18,200.57	6,937.00	1,252.85	0.00	0.00	26,390.42
14GXA5	Carroll County 22	UXCRRL	Carroll County	32,773.71	12,453.65	14,387.31	0.00	0.00	59,614.67
14GXA7	Coos County 22	UXCOOS	Coos County	24,842.74	8,845.87	1,796.99	1,850.72	0.00	37,336.32
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	51,403.88	19,528.38	2,014.55	2,241.99	0.00	75,188.80
14GXA9	Strafford County 22	UXSTFD	Strafford County	23,525.62	8,986.76	1,760.67	0.00	0.00	34,273.05
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	14,151.92	1,117.98	7,253.21	0.00	0.00	22,523.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	76.17	0.00	0.00	76.17
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	355,234.77	75,124.03	1,342,853.91	0.00	0.00	1,773,212.71
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	2,668.89	1,003.51	1,744.39	0.00	0.00	5,416.79
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	69,616.56	22,813.29	44,280.21	0.00	0.00	136,710.06
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	375.00	0.00	908.26	0.00	0.00	1,283.26
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	2,875.00	0.00	0.00	2,875.00
14NG97	WISE Self Study and Prevention	UCWWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACCOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	24.77	0.00	0.00	24.77
14NH17	NERACCOOS: IOOS	UZOPJS	PI Joseph Salisbury	115,489.95	34,419.97	153,204.20	0.00	0.00	303,114.12
14NH24	LTER-Plum Island Ecosystems	UBNRWWW	PI Will Wollheim	36,116.56	676.36	20,664.52	0.00	0.00	57,457.44
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	32,908.30	9,969.88	11,148.33	0.00	0.00	54,026.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	34,344.68	6,206.65	16,499.30	0.00	0.00	57,050.63
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	79,191.23	9,164.65	3,823.46	0.00	0.00	92,179.34
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	8,956.51	3,367.65	5,528.64	0.00	0.00	17,852.80
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	23,119.46	2,609.96	6,689.63	0.00	0.00	32,419.05
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	9,843.58	727.86	5,338.58	0.00	0.00	15,910.02
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	2,126.95	0.00	0.00	2,126.95
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	1,939.63	0.00	0.00	1,939.63
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	272.82	0.00	0.00	272.82
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	158.65	59.68	3,459.17	0.00	0.00	3,677.50
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	3,625.00	286.38	6,600.49	0.00	0.00	10,511.87
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	2,771.00	218.91	777.38	0.00	0.00	3,767.29
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	254.94	95.86	91.21	0.00	0.00	442.01
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	6,003.00	0.00	0.00	6,003.00
14NK77	NH CBO Business Acument YR3	UFDOLD	PI Laura Davie	490.88	147.91	95.81	0.00	0.00	734.60
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	16,706.56	303.22	6,978.20	0.00	0.00	23,987.98
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,162.50	823.47	7,224.55	0.00	0.00	22,210.52
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	247.50	0.00	0.00	247.50
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	25,464.22	6,377.39	12,616.21	0.00	0.00	44,457.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK82	CDFI Capital Project	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	4,268.64	847.28	6,595.58	0.00	0.00	11,711.50
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	6,304.30	2,365.25	6,841.19	0.00	0.00	15,510.74
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	1,070.08	0.00	0.00	1,070.08
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	31,261.94	2,469.69	17,034.47	0.00	0.00	50,766.10
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFE	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWV	PI Wendy Walsh	9,158.18	723.50	2,056.24	0.00	0.00	11,937.92
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	40,649.54	4,361.23	71,237.98	0.00	0.00	116,248.75
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	(728.45)	0.00	0.00	(728.45)
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	8,942.08	3,747.69	1,544.03	0.00	0.00	14,233.80
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	137,455.06	49,802.30	94,881.22	0.00	0.00	282,138.58
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	88,558.74	30,498.83	125,388.33	0.00	0.00	244,445.90
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	13,809.02	2,726.08	19,771.02	0.00	0.00	36,306.12
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	38,414.13	12,715.18	29,677.58	0.00	0.00	80,806.89
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	36,082.99	13,084.64	51,555.84	0.00	0.00	100,723.47
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	13,094.47	4,923.46	9,099.01	0.00	0.00	27,116.94
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	1,484.41	0.00	0.00	1,484.41
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	2,463.69	926.36	3,476.94	0.00	0.00	6,866.99
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDHE	PI Elizabeth Humphreys	87,524.24	0.00	3,000.00	0.00	0.00	3,000.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	1,519.18	571.21	735.82	0.00	0.00	2,826.21
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	11,381.41	2,540.51	0.00	0.00	0.00	13,921.92
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,220.13	0.00	0.00	1,220.13
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	12,575.08	1,913.62	5,100.02	0.00	0.00	19,588.72
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	157,699.25	56,871.55	132,196.55	0.00	0.00	346,767.35
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	87,524.24	28,920.41	31,384.84	0.00	0.00	147,829.49
14NL24	The Sociecollogical Shock of Co	UZESHM	PI MEGHAN HOWEY	36,728.58	0.00	7,594.29	0.00	0.00	44,322.87
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	21,967.50	1,735.51	0.00	0.00	0.00	23,703.01
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,644.26	0.00	0.00	2,644.26
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	4,085.59	191.00	459.07	0.00	0.00	4,735.66
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	10,129.04	800.17	1,774.37	0.00	0.00	12,703.58
14NL32	Support for Early Childhood St	UFDDHE	PI Elizabeth Humphreys	4,695.69	1,765.60	17,786.00	0.00	0.00	24,247.29
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	27,507.17	9,589.04	19,359.26	0.00	0.00	56,455.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	11,664.37	3,935.20	2,339.92	0.00	0.00	17,939.49
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	32,753.25	2,151.16	9,001.78	0.00	0.00	43,906.19
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	8,584.72	198.49	18,084.65	0.00	0.00	26,867.86
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL94	Thunder Bay National Marine	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	11,481.47	4,129.05	24,407.11	0.00	0.00	40,017.63
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,839.98	14,297.91	13,332.07	0.00	0.00	65,469.96
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	0.00	0.00	0.00	25,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	26,632.14	10,013.62	13,339.07	0.00	0.00	49,984.83
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	7,117.82	2,676.40	2,706.57	0.00	0.00	12,500.79
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	16,090.40	6,049.97	6,061.97	0.00	0.00	28,202.34
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	35.97	0.00	0.00	35.97
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	3,788.08	1,424.31	1,363.97	0.00	0.00	6,576.36
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	9,629.68	3,620.76	6,823.97	0.00	0.00	20,074.41
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMV	PI Martin Wosnik	10,178.08	2,111.18	14,828.97	0.00	0.00	27,118.23
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	5,051.76	1,788.98	4,037.69	0.00	0.00	10,878.43
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	136,110.00	0.00	0.00	136,110.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	8,840.00	0.00	0.00	8,840.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	14,592.60	3,591.53	9,364.82	0.00	0.00	27,548.95
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	11,004.81	869.40	1,187.44	0.00	0.00	13,061.65
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	84,000.00	0.00	0.00	84,000.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	35,550.00	0.00	0.00	35,550.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	21,686.03	4,138.68	3,873.72	0.00	0.00	29,698.43
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	328,835.00	0.00	0.00	328,835.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	536.25	0.00	11,524.99	0.00	0.00	12,061.24
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	83,610.00	0.00	0.00	83,610.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	759.59	285.61	386.71	0.00	0.00	1,431.91
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	5,337.83	1,837.85	3,737.87	0.00	0.00	10,913.55
14NM21	C19 UNH Vaccination Education	UXYTYM	PI Michael Young	4,825.97	1,814.46	2,387.96	0.00	0.00	9,028.39
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	469.20	37.08	50.64	0.00	0.00	556.92
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	37,050.00	0.00	0.00	37,050.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMV	PI Martin Wosnik	1,222.50	459.66	4,866.31	0.00	0.00	6,548.47
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	17,786.10	0.00	27,468.81	0.00	0.00	45,254.91
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	900.00	0.00	0.00	900.00
14NM28	C19 NH UNH Vaccine Education:	UXYTYM	PI Michael Young	14,615.01	5,495.26	14,175.95	0.00	0.00	34,286.22
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	31,416.31	6,560.62	14,051.45	0.00	0.00	52,028.38
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	65,355.97	18,243.67	10,048.81	0.00	0.00	93,648.45
14NM32	Wetland Reserve Easement Agree	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	20,560.25	3,453.50	24,401.34	0.00	0.00	48,415.09
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	555.50	0.00	618.61	0.00	0.00	1,174.11
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	249.00	93.57	24,657.81	0.00	0.00	25,000.38
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	0.00	0.00	236.68	0.00	0.00	236.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	96,744.00	36,375.52	73,443.73	0.00	0.00	206,563.25
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	5,084.60	303.25	2,309.08	0.00	0.00	7,696.93
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	2,961.79	1,113.63	14,430.16	0.00	0.00	18,505.58
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	JALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	28,055.26	9,939.97	19,187.63	0.00	0.00	57,182.86
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	990.14	78.22	539.53	0.00	0.00	1,607.89
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	752.50	0.00	0.00	752.50
14UC88	Epigenetic Barriers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	31,374.41	1,023.38	45,222.62	0.00	0.00	77,620.41
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	1,379.55	518.70	958.63	0.00	0.00	2,856.88
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	5,681.49	2,136.24	3,947.95	0.00	0.00	11,765.68
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	15,251.60	391.78	3,212.30	0.00	0.00	18,855.68
14UD09	Hurricane Sandy Marsh Restor	UBNRKAK	PI Adrienne Kovach	0.00	0.00	549.15	0.00	0.00	549.15
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	36,623.18	11,992.60	24,550.97	0.00	0.00	73,166.75
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	9,983.17	3,753.70	4,835.37	0.00	0.00	18,572.24
14UD16	Violence and Stalking Prevent	UCWJSJ	PI Jane Stapleton	5,601.09	2,106.03	2,712.99	0.00	0.00	10,420.11
14UD18	KINET-X	UZSPMA	Lessard Help	1,213.64	456.35	6,988.29	0.00	0.00	8,658.28
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	6,615.66	279.46	941.89	0.00	0.00	7,837.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	502.50	0.00	3,196.98	0.00	0.00	3,699.48
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	(764.42)	(287.42)	(541.70)	0.00	0.00	(1,593.54)
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	6,013.18	475.04	8,336.81	0.00	0.00	14,825.03
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	5,205.34	1,148.46	3,272.22	0.00	0.00	9,626.02
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	59,143.79	4,869.69	33,932.03	0.00	0.00	97,945.51
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	23,694.25	6,839.48	15,419.55	0.00	0.00	45,953.28
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	17,266.42	1,514.46	11,614.50	0.00	0.00	30,395.38
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	2,963.58	1,011.21	25,811.50	0.00	0.00	29,786.29
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	89,579.67	28,969.76	152,479.48	0.00	0.00	271,028.91
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	41,562.79	3,283.48	15,785.88	0.00	0.00	60,632.15
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	38,929.75	11,996.35	19,762.94	0.00	0.00	70,689.04
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	10,325.20	3,882.26	3,693.93	0.00	0.00	17,901.39
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	32,747.11	12,312.89	910,420.45	0.00	0.00	955,480.45
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	1,178.67	0.00	0.00	1,178.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	3,536.34	826.24	2,203.12	0.00	0.00	6,565.70
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	40,344.73	10,186.55	27,326.81	0.00	0.00	77,858.09
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	39,399.37	11,029.15	68,522.17	0.00	0.00	118,950.69
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	8,051.02	1,705.19	4,926.89	0.00	0.00	14,683.10
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	2,393.97	189.11	688.61	0.00	0.00	3,271.69
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	16,887.91	3,040.02	20,263.51	0.00	0.00	40,191.44
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	15,330.41	4,766.83	8,613.12	0.00	0.00	28,710.36
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	92,536.30	16,245.11	87,917.24	0.00	0.00	196,698.65
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	15,912.10	5,982.94	11,057.01	0.00	0.00	32,952.05
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	15,019.89	0.00	0.00	24,616.68
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	11,071.81	1,416.17	7,406.18	0.00	0.00	19,894.16
14UE56	Phase A CDPU	UZSPRT	PI Roy Torbert	117,325.53	38,155.33	138,205.58	0.00	0.00	293,686.44
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	11,579.68	3,170.53	3,910.65	0.00	0.00	18,660.86
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,640.35	2,120.82	2,055.32	0.00	0.00	9,816.49
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	6,065.59	0.00	0.00	14,073.63
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	21,291.65	1,682.06	19,265.46	0.00	0.00	42,239.17
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	155,076.20	0.00	0.00	155,076.20
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	156,698.03	0.00	0.00	158,443.37
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	36,853.44	0.00	0.00	36,853.44
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	185.00	0.00	0.00	185.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,844.00	0.00	0.00	4,844.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	19,574.50	0.00	18,993.70	0.00	0.00	38,568.20
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	6,849.33	541.08	2,601.42	0.00	0.00	9,991.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	11,057.72	4,157.71	7,683.82	0.00	0.00	22,899.25
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	16,915.54	6,355.80	14,573.88	0.00	0.00	37,845.22
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	28.20	10.60	640.09	0.00	0.00	678.89
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	30,291.50	1,070.67	33,099.51	0.00	0.00	64,461.68
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	R11 Track 2 Ducey	UBNRMD	PI Mark Ducey	7,406.33	585.10	4,035.67	0.00	0.00	12,027.10
14UE87	R11 Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,447.98	983.39	6,782.85	0.00	0.00	20,214.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	4,632.90	1,741.92	2,243.90	0.00	0.00	8,618.72
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	12,394.49	3,043.84	4,013.94	0.00	0.00	19,452.27
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	10,476.70	1,201.71	12,988.45	0.00	0.00	24,666.86
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	117,387.32	23,126.64	73,211.94	0.00	0.00	213,725.90
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	2,543.64	956.41	3,654.14	0.00	0.00	7,154.19
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	(2,158.58)	(174.37)	(606.56)	0.00	0.00	(2,939.51)
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	1,644.30	0.00	0.00	1,644.30
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	160.00	12.64	2,105.20	0.00	0.00	2,277.84
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	5,968.30	471.49	3,918.51	0.00	0.00	10,358.30
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	613.98	232.91	436.16	0.00	0.00	1,283.05
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	67,190.55	0.00	0.00	67,190.55
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	780.00	61.62	11,209.33	0.00	0.00	12,050.95
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	8,826.73	3,318.96	6,133.60	0.00	0.00	18,279.29
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	14,613.44	5,494.68	10,154.56	0.00	0.00	30,262.68
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	2,109.21	793.07	1,465.64	0.00	0.00	4,367.92
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.01	0.00	0.00	0.01
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	7,767.44	629.17	3,862.73	0.00	0.00	12,259.34
14UF07	Flight Software	UZSPRT	PI Roy Torbert	74,433.86	21,257.34	57,043.31	0.00	0.00	152,734.51
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	39,370.36	14,696.15	8,110.04	0.00	0.00	62,176.55
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	5,513.30	1,408.48	3,793.73	0.00	0.00	10,715.51
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	105.95	0.00	0.00	105.95
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	26,570.12	6,942.58	19,423.94	0.00	0.00	52,936.64
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	10,545.13	3,964.96	9,316.63	0.00	0.00	23,826.72
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	5,848.52	462.02	3,186.84	0.00	0.00	9,497.38
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	4,648.17	0.00	0.00	4,648.17
14UF18	Quantifying rates of Quaternar	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	32,675.81	12,286.10	(1,364.04)	0.00	0.00	43,597.87
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDOS	PI Cheryl Smith	0.00	0.00	282.26	0.00	0.00	282.26
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	2,955.78	233.51	2,093.03	0.00	0.00	5,282.32
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	6,958.67	2,616.45	5,874.80	0.00	0.00	15,449.92
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	3,482.31	1,309.35	1,245.74	0.00	0.00	6,037.40
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	6,406.34	2,408.80	4,451.61	0.00	0.00	13,266.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	574.60	0.00	0.00	574.60
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	5,670.10	447.92	1,590.70	0.00	0.00	7,708.72
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	22,542.84	2,921.85	31,462.91	0.00	0.00	56,927.60
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	109,158.96	37,339.44	203,361.36	0.00	0.00	349,859.76
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	4,262.69	1,602.79	1,659.08	0.00	0.00	7,524.56
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	3,004.92	237.39	1,637.36	0.00	0.00	4,879.67
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	19,183.81	1,515.52	10,660.16	0.00	0.00	31,359.49
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	8,704.51	3,360.03	4,246.71	0.00	0.00	16,311.25
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	4,231.06	1,590.99	2,940.09	0.00	0.00	8,762.14
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	19,256.48	4,183.99	12,405.13	0.00	0.00	35,845.60
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	9,012.91	712.03	5,008.36	0.00	0.00	14,733.30
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	12,410.73	0.00	9,189.50	0.00	0.00	21,600.23
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	15,667.98	5,437.17	24,027.20	0.00	0.00	45,132.35
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	34,812.97	7,889.03	53,258.75	0.00	0.00	95,960.75
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	54,474.54	0.00	0.00	91,461.93
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	441.75	0.00	0.00	441.75
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,007.73	0.00	0.00	15,152.35
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,886.18	0.00	0.00	1,886.18
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	2,772.43	0.00	0.00	2,772.43
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	72,806.80	0.00	0.00	72,806.80
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	46,834.61	0.00	0.00	46,834.61
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	5,347.34	2,010.63	3,789.32	0.00	0.00	11,147.29
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	21,475.43	7,620.74	28,062.68	0.00	0.00	57,158.85
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	1,951.88	733.94	698.30	0.00	0.00	3,384.12
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	51,725.78	18,605.99	38,910.75	0.00	0.00	109,242.52
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	864.48	325.04	309.28	0.00	0.00	1,498.80
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	26,590.94	1,350.19	8,433.43	0.00	0.00	36,374.56
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William McDowell	0.00	0.00	1,173.59	0.00	0.00	1,173.59
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	7,348.89	2,763.10	3,539.23	0.00	0.00	13,651.22
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	568.22	0.00	0.00	568.22
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	12,896.71	4,371.77	19,280.18	0.00	0.00	36,548.66
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	5,096.93	1,902.31	3,553.84	0.00	0.00	10,553.08
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	3,838.38	303.22	3,051.68	0.00	0.00	7,193.28
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	303.87	0.00	0.00	303.87
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	2,291.66	861.72	1,592.43	0.00	0.00	4,745.81
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	184.41	69.33	65.98	0.00	0.00	319.72
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	2,569.25	965.92	1,785.26	0.00	0.00	5,320.43
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	11,710.02	4,402.95	4,189.37	0.00	0.00	20,302.34
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	1,463.83	550.40	523.68	0.00	0.00	2,537.91
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	9,182.18	3,452.60	6,380.48	0.00	0.00	19,015.26
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	3,114.88	1,171.18	1,114.35	0.00	0.00	5,400.41
15CC79	CS Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CC80	Sea Grant: StripperHub - CS	UBANDB	PI David Berlinsky	9,283.95	3,490.76	6,399.33	0.00	0.00	19,174.04
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC82	National Survey of Internet & - CS	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	9,700.18	3,647.19	6,740.34	0.00	0.00	20,087.71
15CC86	WRRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	2,575.22	885.15	1,747.47	0.00	0.00	5,207.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	21,714.65	8,164.50	15,088.95	0.00	0.00	44,968.10
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,356.87	0.00	0.00	12,356.87
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarely	27,459.98	10,324.91	25,236.06	0.00	0.00	63,020.95
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	3,384.61	1,272.61	0.00	0.00	0.00	4,657.22
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	66.12	24.86	0.00	0.00	0.00	90.98
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMVCJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	1,437.99	540.68	999.22	0.00	0.00	2,977.89
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	1,989.00	747.90	1,382.10	0.00	0.00	4,119.00
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	5,354.74	2,013.45	1,915.73	0.00	0.00	9,283.92
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	19,083.85	7,175.57	13,260.98	0.00	0.00	39,520.40
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	5,540.86	0.00	0.00	5,540.86
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	15,655.03	0.00	0.00	15,655.03
15CD16	2020 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	23.00	8.61	8.22	0.00	0.00	39.83
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	0.00	0.00	0.00	0.00	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	18.92	7.21	6.80	0.00	0.00	32.93
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	32,413.19	9,575.79	3,359.13	0.00	0.00	45,348.11
15CD20	The Sociological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	6,945.35	0.00	0.00	0.00	6,945.35
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTSR	PI Steven Roberge	14,161.94	5,324.90	5,066.56	0.00	0.00	24,553.40
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	4,638.33	1,078.58	2,012.30	0.00	0.00	7,729.21
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	994.92	435.78	371.98	0.00	0.00	1,802.68
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	17,616.78	5,158.05	11,501.27	0.00	0.00	34,276.10
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	3,291.32	0.00	0.00	3,291.32
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,508.46	567.46	730.73	0.00	0.00	2,806.65
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	11,100.00	4,173.60	18,367.92	0.00	0.00	33,641.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	1,716.78	645.67	614.26	0.00	0.00	2,976.71
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	12,314.02	972.79	4,676.93	0.00	0.00	17,963.74
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	43,343.40	23,817.71	0.00	0.00	0.00	67,161.11
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	4,980.90	1,872.80	3,529.70	0.00	0.00	10,383.40
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	2,843.22	802.50	1,276.04	0.00	0.00	4,921.76
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	15,731.44	5,914.97	10,931.42	0.00	0.00	32,577.83
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	3,997.86	1,503.20	4,196.52	0.00	0.00	9,697.58
15CD46	French Cost Share	UXCMCF	PI Charles French	13,195.77	3,945.61	4,456.74	0.00	0.00	21,598.12
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	2,124.38	877.16	780.39	0.00	0.00	3,781.93
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	2,811.22	1,221.43	1,048.48	0.00	0.00	5,081.13
15CD49	T23R2P9 Tern Mgt - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	24,454.44	9,194.85	17,329.44	0.00	0.00	50,978.73
15CD51	ARRT - CS	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	23,191.25	8,719.99	16,115.20	0.00	0.00	48,026.44
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	19,475.18	7,322.66	13,533.01	0.00	0.00	40,330.85
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	12,348.80	4,643.11	6,286.92	0.00	0.00	23,278.83
15CD57	Cost Share	UXNTLW	PI Lisa Wise	5,155.27	1,938.35	1,844.37	0.00	0.00	8,937.99
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	27,432.92	10,314.76	0.00	0.00	0.00	37,747.68
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	11,143.27	0.00	0.00	0.00	11,143.27
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	2,760.90	1,038.31	987.78	0.00	0.00	4,786.99
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	2,198.34	826.35	786.41	0.00	0.00	3,811.10
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	11,513.56	4,329.02	4,118.95	0.00	0.00	19,961.53
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	3,531.21	1,327.74	1,263.36	0.00	0.00	6,122.31
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	193.26	72.66	69.15	0.00	0.00	335.07
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	6,904.41	2,596.30	2,470.13	0.00	0.00	11,970.84
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	1,025.91	385.74	367.03	0.00	0.00	1,778.68
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	990.53	372.43	354.38	0.00	0.00	1,717.34
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	34,590.96	13,006.30	24,512.60	0.00	0.00	72,109.86
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	5,216.05	1,961.36	3,696.36	0.00	0.00	10,873.77
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	8,133.54	3,058.38	5,763.74	0.00	0.00	16,955.66
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	10,678.42	4,015.08	7,567.09	0.00	0.00	22,260.59
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	11,089.04	4,169.59	7,858.24	0.00	0.00	23,116.87
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	9,333.23	3,509.21	3,339.05	0.00	0.00	16,181.49
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CD82	Cost Share	UXYTHB	PI Heidi Barker	2,060.66	774.81	737.21	0.00	0.00	3,572.68
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	15,429.60	4,348.82	6,962.01	0.00	0.00	26,740.43
15CD84	Cost Share	UXNTDC	PI Darrel Covell	31,265.88	11,756.02	11,185.65	0.00	0.00	54,207.55
15CD85	Cost Share	UDMEJG	PI: Julianna Gesun	2,000.00	158.00	1,089.79	0.00	0.00	3,247.79
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	8,694.00	3,268.95	1,196.30	0.00	0.00	13,159.25
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	16,436.07	6,179.94	0.00	0.00	0.00	22,616.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	1,841.86	0.00	0.00	1,841.86
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	23,661.14	2,722.90	7,788.74	0.00	0.00	34,172.78
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	13,131.53	4,937.49	47,251.82	0.00	0.00	65,320.84
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	22,126.59	6,009.88	6,520.84	0.00	0.00	34,657.31
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	147,065.15	45,316.09	94,105.71	0.00	0.00	286,486.95
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	800.25	282.76	357.53	0.00	0.00	1,440.54
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	10,310.75	1,914.25	2,490.02	0.00	0.00	14,715.02
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	6,245.09	2,348.14	4,013.81	0.00	0.00	12,607.04
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	1,449.28	530.89	466.65	0.00	0.00	2,446.82
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	2,714.46	1,020.64	971.13	0.00	0.00	4,706.23
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	2,135.00	168.67	14,860.73	0.00	0.00	17,164.40
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	228.19	0.00	0.00	228.19
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	13.40	0.00	0.00	13.40
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	(1,102.16)	0.00	0.00	(1,102.16)
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	143.10	0.00	0.00	143.10
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	528.28	0.00	0.00	528.28
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	7,365.54	559.85	8,069.74	0.00	0.00	15,995.13
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	9,586.30	0.00	0.00	9,586.30
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,359.55	1,213.38	80,489.73	0.00	0.00	97,062.66
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	159,605.10	11,407.25	68,205.05	0.00	0.00	239,217.40
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	30,332.30	2,396.23	17,001.98	0.00	0.00	49,730.51
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	33,080.10	3,087.71	24,910.08	0.00	0.00	61,077.89
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,416.11	1,660.44	9,201.75	0.00	0.00	15,278.30
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	11,186.13	810.62	10,060.17	0.00	0.00	22,056.92
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	50,792.30	16,668.75	23,020.37	0.00	0.00	90,481.42
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	71,353.85	16,544.16	44,388.57	0.00	0.00	132,286.58
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	62,949.94	1,622.17	36,111.08	0.00	0.00	100,683.19
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	10,621.47	3,959.61	9,885.89	0.00	0.00	24,466.97
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	62,968.22	6,944.42	221,569.05	0.00	0.00	291,481.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	19,204.71	2,796.68	16,157.75	0.00	0.00	38,159.14
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	42,096.18	15,828.19	8,688.71	0.00	0.00	66,613.08
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,193.00	0.00	0.00	7,193.00
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,487.26	0.00	0.00	268,487.26
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	35,772.00	0.00	0.00	35,772.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,340.35	0.00	0.00	34,340.35
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	206,426.00	0.00	0.00	206,426.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	33,786.97	10,890.11	70,905.83	0.00	0.00	115,582.91
193423	AT State FY21	UFIOD0	Institute on Disability	5,698.50	450.18	614.87	0.00	0.00	6,763.55
193424	AT Leadership	UFDDTW	PI Therese Willkomm	79,746.39	13,509.28	16,922.29	0.00	0.00	110,177.96
193424	AT Leadership	UFFSKN	PI Kimberly Nesbitt	0.96	0.36	0.14	0.00	0.00	1.46
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)
193439	MCH LEND - FY21	UFDDDEH	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23
193441	PACT Year 2 of 4	UFDDOMD	PI Marcy Doyle	0.00	0.00	70,414.63	0.00	0.00	70,414.63
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	13,021.98	4,896.23	0.00	0.00	0.00	17,918.21
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	149,293.34	0.00	0.00	149,293.34
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,673.00	0.00	0.00	106,673.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	26,845.23	7,797.63	42,305.55	0.00	0.00	76,948.41
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	15,851.20	0.00	0.00	15,851.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJV	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	147,926.38	54,913.29	198,620.18	0.00	0.00	401,459.85
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,374.49	0.00	0.00	97,459.68
193457	Living Well yr 4 of 5	UFDDLDB	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	91,312.35	27,244.81	71,209.90	0.00	0.00	189,767.06
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Kristzina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	57,555.16	4,719.30	53,194.81	0.00	0.00	115,469.27
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	71,574.80	0.00	0.00	71,574.80
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	448,942.59	156,218.60	780,035.14	0.00	0.00	1,385,196.33
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	64,020.00	0.00	0.00	64,020.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	305,267.86	0.00	0.00	305,267.86
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	155,855.00	0.00	0.00	155,855.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,079.02)	0.00	0.00	(9,079.02)
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	39,639.61	8,496.04	91,606.52	0.00	0.00	139,742.17
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	11,683.05	0.00	0.00	11,683.05
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	61,319.79	3,400.86	51,479.62	0.00	0.00	116,200.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	9,645.54	3,626.68	7,368.86	0.00	0.00	20,641.08
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00
193481	PACT Year 3 of 4	UFDOMD	PI Marcy Doyle	219,616.92	69,419.71	259,301.73	0.00	0.00	548,338.36
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	98,831.68	19,177.33	72,635.13	0.00	0.00	190,644.14
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elisawa	48,285.33	2,531.40	34,195.18	0.00	0.00	85,011.91
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	72,158.10	17,702.12	64,663.70	0.00	0.00	154,523.92
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	36,438.65	10,190.49	44,979.75	0.00	0.00	91,608.89
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	99,427.40	37,288.69	207,658.70	0.00	0.00	344,374.79
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	1,605.98	703.42	760.53	0.00	0.00	3,069.93
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	81,127.06	0.00	0.00	81,127.06
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	272,113.55	98,134.29	40,867.97	0.00	0.00	411,115.81
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	1,674.76	0.00	0.00	1,674.76
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	Year 1 of 5	UFDDKP	PI Kim Phillips	91,189.89	32,744.18	56,106.37	0.00	0.00	180,040.44
193492	LEND	UFDEEH	PI Elizabeth Humphreys	185,101.65	52,348.10	232,854.57	0.00	0.00	470,304.32
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	40,211.57	15,119.59	28,719.73	0.00	0.00	84,050.89
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	404.14	0.00	0.00	404.14
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,625.00	0.00	0.00	187,625.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	274,634.90	0.00	0.00	274,634.90
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,342.07	0.00	0.00	281,342.07
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	70,233.44	26,141.16	92,129.07	0.00	0.00	188,503.67
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,357.52	0.00	0.00	281,357.52
193502	WSH Project C3	UFDDKA	PI Karla Armenti	15,438.59	5,804.90	14,252.45	0.00	0.00	35,495.94
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	11,680.07	0.00	0.00	11,680.07
193504	SVC Project CS	UFDDKA	PI Karla Armenti	5,886.70	2,213.37	5,414.45	0.00	0.00	13,514.52
193505	Year 5	UFDDL B	PI Linda Bimbo	41,127.55	12,438.82	21,059.76	0.00	0.00	74,626.13
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	17,518.94	5,277.41	11,512.10	0.00	0.00	34,308.45
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	82,812.73	0.00	0.00	82,812.73
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	0.00	0.00	3,342.29	0.00	0.00	3,342.29
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	11,719.81	437.55	12,335.43	0.00	0.00	24,492.79
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	6,149.52	0.00	5,234.33	0.00	0.00	11,383.85
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	0.00	0.00	4,379.32	0.00	0.00	4,379.32
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	24,066.73	9,049.09	27,964.01	0.00	0.00	61,079.83
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	64,382.28	24,207.73	207,382.59	0.00	0.00	295,972.60
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	191,552.09	66,014.62	136,749.72	0.00	0.00	394,316.43
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	9,537.36	3,585.16	3,829.29	0.00	0.00	16,951.81
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	20,617.01	2,876.67	4,376.48	0.00	0.00	27,870.16
193518	Year 2 budget	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193520	PDG3 Greenway Stratefy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	564,375.00	0.00	0.00	564,375.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	31,553.30	0.00	0.00	31,553.30
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	29,636.76	0.00	0.00	0.00	0.00	29,636.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(65,231.97)	0.00	0.00	(65,231.97)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	33,004.47	12,211.00	0.00	0.00	0.00	45,215.47
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	13,984.73	3,627.98	27,285.87	0.00	0.00	44,898.58
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	173,173.30	0.00	0.00	173,173.30
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	5,973.09	450.74	(488.47)	0.00	0.00	5,935.36
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(393.61)	0.00	0.00	(393.61)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	2,926.88	0.00	0.00	2,926.88
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	153.32	0.00	0.00	153.32
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(837.01)	0.00	0.00	(837.01)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	57,919.36	15,790.25	2,468.50	0.00	0.00	76,178.11
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	33,156.79	6,724.82	10,229.20	0.00	0.00	50,110.81
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,781.75	1,455.19	63.84	0.00	0.00	5,300.78
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	409.80	0.00	0.00	0.00	0.00	409.80
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,690.58	0.00	0.00	5,690.58
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	89,791.36	18,687.10	(4,904.80)	0.00	0.00	103,573.66
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	35,909.69	0.00	0.00	35,909.69
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,969.50	0.00	18,136.36	0.00	0.00	20,105.86
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	8.80	0.00	0.00	8.80
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	143,445.11	48,261.57	181,957.42	0.00	0.00	373,664.10
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(182,725.94)	0.00	0.00	(182,725.94)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	62,632.61	24,113.51	0.00	0.00	0.00	86,746.12
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	211,011.85	81,047.82	0.00	0.00	0.00	292,059.67
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	245,101.80	0.00	0.00	245,101.80
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,486.38	0.00	0.00	1,486.38
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	13,597.64	224.98	0.00	0.00	0.00	13,822.62
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	542,949.05	119,083.53	0.00	0.00	0.00	662,032.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	38,298.50	0.00	0.00	38,298.50
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	185,479.91	71,409.73	0.00	0.00	0.00	256,889.64
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	11,503.76	966.32	899.00	0.00	0.00	13,369.08
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	2,356.12	0.00	0.00	2,356.12
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	60,397.04	0.00	0.00	60,397.04
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCBO	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	1,760.00	147.84	3,707.36	0.00	0.00	5,615.20
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	557.35	214.58	(530.00)	0.00	0.00	241.93
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	114,652.95	44,141.39	(85,923.02)	0.00	0.00	72,871.32
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(3,646.19)	0.00	0.00	(3,646.19)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	3,995.90	910.88	91,818.50	0.00	0.00	96,725.28
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	1,275.14	107.12	2,197.37	0.00	0.00	3,579.63
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	120,691.63	46,466.28	3,000.00	0.00	0.00	170,157.91
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	770.67	0.00	0.00	770.67
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	125,787.79	39,914.68	100,270.50	0.00	0.00	265,972.97
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	25.07	0.00	0.00	25.07
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	45,692.15	17,591.51	1,025.00	0.00	0.00	64,308.66
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	617.85	0.00	0.00	617.85
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	153,823.05	59,221.80	0.00	0.00	0.00	213,044.85
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,435.27	0.00	0.00	85,435.27
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	19,843.52	7,639.79	0.00	0.00	0.00	27,483.31
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	1,635.00	0.00	0.00	1,635.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	5,585.48	2,150.38	0.00	0.00	0.00	7,735.86
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	112.46	0.00	0.00	112.46
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	1,962.61	0.00	0.00	1,962.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	453,158.50	146,724.64	216,578.62	0.00	0.00	816,461.76
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	1,960.56	0.00	0.00	1,960.56
1DF009	Community Testing	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	5,534.22	777.40	0.00	0.00	0.00	6,311.62
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	248,023.25	87,995.65	32,693.10	0.00	0.00	368,712.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	136,601.41	47,393.21	2,911.61	0.00	0.00	186,906.23
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	1,248,030.28	420,975.57	251,263.34	0.00	0.00	1,920,269.19
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	2,543.79	0.00	0.00	2,543.79
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	491.09	189.08	0.00	0.00	0.00	680.17
1DF039	RENEW	UFIOD0	Institute on Disability	276,571.13	104,463.49	34,379.86	0.00	0.00	415,414.48
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	(573.83)	0.00	0.00	(573.83)
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	47,613.93	10,827.09	6,126.72	982.56	0.00	65,550.30
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	544.76	0.00	0.00	544.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	7,009.23	0.00	0.00	7,009.23
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	6,619.76	0.00	0.00	6,619.76
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	400.00	0.00	0.00	400.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	26.91	0.00	0.00	26.91
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,564.18	0.00	0.00	1,564.18
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	2,458.29	0.00	0.00	2,458.29
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	385.28	0.00	0.00	385.28
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	2,486.25	208.85	410.96	0.00	0.00	3,106.06
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(434.00)	0.00	0.00	(434.00)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	388.28	0.00	0.00	388.28
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	211.50	0.00	0.00	211.50
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	15,355.44	0.00	0.00	15,355.44
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	6,349.76	0.00	0.00	6,349.76
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	27.14	0.00	0.00	27.14
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,698.70	0.00	0.00	1,698.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,464.65	135.53	29,104.29	0.00	0.00	31,704.47
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	0.00	0.00	0.00	65.04
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	375.00	0.00	0.00	375.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	413.68	0.00	0.00	413.68
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,266.17	0.00	0.00	2,266.17
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	800.00	0.00	0.00	800.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	631.99	0.00	0.00	631.99
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,246.56	0.00	0.00	2,246.56
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	520.48	0.00	0.00	520.48
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	45.06	0.00	0.00	45.06
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	40.00	0.00	0.00	40.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	3,059.74	800.46	627.56	0.00	0.00	4,487.76
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,902.32	732.40	84.00	0.00	0.00	2,718.72
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	285.15	0.00	0.00	285.15
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	670.38	0.00	0.00	670.38
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	363.00	0.00	550.57	0.00	0.00	913.57
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	126.50	10.63	21.99	0.00	0.00	159.12
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	2,509.47	0.00	0.00	2,509.47
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	(1,124.62)	0.00	0.00	(1,124.62)
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,990.99	0.00	0.00	1,990.99
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	224.83	0.00	0.00	224.83
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	276.00	0.00	0.00	276.00
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	1,636.86	0.00	0.00	1,636.86
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	1,594.42	0.00	0.00	1,594.42
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	631.24	0.00	0.00	631.24
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	581.75	0.00	0.00	581.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	260.65	0.00	0.00	260.65
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	95.49	0.00	0.00	95.49
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	65.00	0.00	0.00	65.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	75.95	0.00	0.00	75.95
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,051.00	0.00	0.00	1,051.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	808.96	0.00	0.00	808.96
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	1,340.00	112.56	256.39	0.00	0.00	1,708.95
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	144.00	55.43	0.00	0.00	0.00	199.43
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	4,183.25	1,610.59	0.00	0.00	0.00	5,793.84
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	8,604.00	722.73	9,604.55	0.00	0.00	18,931.28
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,001.13	0.00	0.00	1,001.13
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	76.30	0.00	0.00	76.30
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	546.90	0.00	0.00	546.90
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	148.60	0.00	0.00	148.60
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	305.75	0.00	0.00	305.75
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	308.11	0.00	0.00	308.11
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	683.53	0.00	0.00	683.53
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				3,299.65	1,270.39	514.72	0.00	0.00	5,084.76
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	3,157.37	0.00	0.00	3,157.37
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,480.73	430.83	2,614.84	0.00	0.00	4,526.40
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,875.23	0.00	0.00	1,875.23
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(1,080.32)	0.00	0.00	(1,080.32)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,622.31	0.00	0.00	3,622.31
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(60,823.40)	0.00	0.00	(60,823.40)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	8,132.24	2,026.49	2,883.95	0.00	0.00	13,042.68
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	115,369.66	30,950.28	20,050.32	0.00	0.00	166,370.26
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	3,493.62	1,052.39	0.00	0.00	0.00	4,546.01
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	5,934.09	1,657.47	29,094.50	0.00	0.00	36,686.06
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	10,128.22	850.78	0.00	0.00	0.00	10,979.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	9,000.00	756.00	203.43	0.00	0.00	9,959.43
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	12,038.36	2,322.99	358.00	0.00	0.00	14,719.35
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	34,864.58	13,422.83	0.00	0.00	0.00	48,287.41
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	30,562.51	0.00	0.00	30,562.51
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	1,039.74	0.00	0.00	1,039.74
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	5,534.23	0.00	0.00	5,534.23
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	33.88	0.00	0.00	33.88
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,460.00	0.00	808.70	0.00	0.00	9,268.70
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	4,980.86	0.00	0.00	4,980.86
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	560.53	0.00	0.00	560.53
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	344.96	0.00	0.00	344.96
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	90.13	0.00	0.00	90.13
1GX074	Richard George '65 Internships	UXADMS	Administration	1,032.00	0.00	0.00	0.00	0.00	1,032.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	7,049.78	107.09	415.52	0.00	0.00	7,572.39
1GX076	Rines Young Inventors' Program	UXADMS	Administration	49,505.84	4,158.44	16,672.82	0.00	0.00	70,337.10
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,262.22	0.00	0.00	1,262.22
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	12,150.29	0.00	0.00	12,150.29
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,435.34	0.00	0.00	3,435.34
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	4,698.54	0.00	33,118.01	0.00	0.00	37,816.55
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	2,454.67	945.06	0.00	0.00	0.00	3,399.73
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	3,263.85	1,256.53	6,145.61	0.00	0.00	10,665.99
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	2,490.89	959.01	7,941.67	0.00	0.00	11,391.57
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPMG	UNH Youth Programs	52,432.59	20,144.91	1,747.00	0.00	0.00	74,324.50
1UX026	CE State PAU	UXADMS	Administration	468,529.82	177,497.03	171,351.13	0.00	0.00	817,377.98
1UX026	CE State PAU	UXCHSR	Cheshire County	242.26	93.28	0.00	0.00	0.00	335.54
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	18,935.63	0.00	0.00	19,352.95
1UX026	CE State PAU	UXCMDV	Community and Economic Development	99,260.43	38,215.06	0.00	0.00	0.00	137,475.49
1UX026	CE State PAU	UXCMNC	Communications	122,790.76	43,601.30	14,653.85	0.00	0.00	181,045.91
1UX026	CE State PAU	UXDVLP	Development	6,839.39	574.52	0.00	0.00	0.00	7,413.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	277,094.10	100,868.32	0.00	0.00	0.00	377,962.42
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	288,023.38	109,752.66	0.00	0.00	0.00	397,776.04
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	688.27	0.00	0.00	688.27
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	463,736.82	0.00	0.00	0.00	463,736.82
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,492.17	0.00	0.00	4,492.17
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	5,006.74	1,927.57	0.00	0.00	0.00	6,934.31
1UX026	CE State PAU	UXYTFM	Youth and Family	340,476.56	115,646.75	0.00	0.00	0.00	456,123.31
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	71,244.14	26,350.62	0.00	0.00	0.00	97,594.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXCHSR	Cheshire County	72,535.66	25,342.91	0.00	0.00	0.00	97,878.57
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	65,191.38	24,020.46	0.00	0.00	0.00	89,211.84
1UX028	CE County PAU	UXCRRL	Carroll County	121,832.00	46,004.01	0.00	0.00	0.00	167,836.01
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	83,979.12	28,707.10	0.00	0.00	0.00	112,686.22
1UX028	CE County PAU	UXHLSB	Hillsborough County	65,059.08	23,969.19	0.00	0.00	0.00	89,028.27
1UX028	CE County PAU	UXMRMK	Merrimack County	69,935.71	24,526.55	0.00	0.00	0.00	94,462.26
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	83,287.12	31,102.27	0.00	0.00	0.00	114,389.39
1UX028	CE County PAU	UXSLVN	Sullivan County	64,728.93	23,840.32	0.00	0.00	0.00	88,569.25
1UX028	CE County PAU	UXSTFD	Strafford County	38,513.96	13,749.55	0.00	0.00	0.00	52,263.51
1UX028	CE County PAU	UXYTFM	Youth and Family	618.36	238.08	0.00	0.00	0.00	856.44
1WU106	Other Postemployment Brnt (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				5,905,096.31	2,492,896.76	1,628,288.47	982.56	0.00	10,027,264.10
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,098.71)	0.00	0.00	(2,098.71)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	58,971.69	12,002.77	0.00	0.00	0.00	70,974.46
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,240.01	0.00	0.00	3,240.01
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	4,992.27	1,334.46	3,947.27	0.00	0.00	10,274.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	4,567.97	0.00	0.00	4,567.97
1DA055	FITSI Tech Enhancement Award	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	19,061.30	1,601.20	35,598.73	0.00	0.00	56,261.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	72,829.93	28,039.39	124,738.82	0.00	0.00	225,608.14
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	2,669.44	0.00	0.00	2,669.44
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	11,430.83	0.00	0.00	11,430.83
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	19,327.56	1,623.50	3,860.24	0.00	0.00	24,811.30
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	94,297.34	35,720.70	0.00	0.00	0.00	130,018.04
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	6,556.67	550.76	2,631.08	0.00	0.00	9,738.51
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	2,800.00	235.20	916.73	0.00	0.00	3,951.93
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	36,308.22	11,230.98	1,075.38	0.00	0.00	48,614.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	17,879.61	6,883.63	1,857.74	0.00	0.00	26,620.98
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	1,626.68	0.00	0.00	1,626.68
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	2,128.00	0.00	0.00	2,128.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	6,169.98	0.00	0.00	6,169.98
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	42.06	0.00	0.00	42.06
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	5,441.16	0.00	0.00	5,441.16
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	5,926.00	497.77	3,933.39	0.00	0.00	10,357.16
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,284.45)	0.00	0.00	(42,284.45)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	4,502.86	0.00	8,819.43	0.00	0.00	13,322.29
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	346.50	0.00	0.00	346.50
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	7,730.75	0.00	0.00	7,730.75
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	12,822.01	958.44	0.00	0.00	0.00	13,780.45
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	33,555.60	12,761.87	2,663.86	0.00	0.00	48,981.33
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	4,556.94	0.00	0.00	4,556.94
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,000.00	168.00	20,000.00	0.00	0.00	22,168.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	25,806.78	677.69	1,576.66	0.00	0.00	28,061.13
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	40,869.14	12,665.98	0.00	0.00	0.00	53,535.12
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	83,248.33	26,030.75	0.00	0.00	0.00	109,279.08
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	12,714.71	4,895.09	0.00	0.00	0.00	17,609.80
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLS	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	29,669.99	5,826.39	6,160.94	0.00	0.00	41,657.32
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	24,766.68	2,080.40	26,436.46	0.00	0.00	53,283.54
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	32,406.46	2,722.18	815.05	0.00	0.00	35,943.69
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	2,609.80	219.22	358.00	0.00	0.00	3,187.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	7,405.16	622.02	0.00	0.00	0.00	8,027.18
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	426.97	0.00	0.00	426.97
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	16,539.56	6,131.89	4,149.43	0.00	0.00	26,820.88
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,200.00	2,520.00	20,071.76	0.00	0.00	52,791.76
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	279,822.65	104,927.80	13,374.39	0.00	0.00	398,124.84
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	556.50	0.00	37,793.83	0.00	0.00	38,350.33
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,516.97	0.00	0.00	1,516.97
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,269.78	0.00	7,756.86	0.00	0.00	9,026.64
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,975.01	0.00	0.00	1,975.01
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	974.21	0.00	0.00	974.21
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7,931.48	0.00	0.00	7,931.48
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	19,019.52	1,250.79	12,019.04	0.00	0.00	32,289.35
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systems	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,076.33	0.00	0.00	2,076.33
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,500.00	126.00	55,156.01	0.00	0.00	56,782.01
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	10.50	0.00	0.00	10.50
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	235.26	0.00	0.00	235.26
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	2,573.01	170.02	734.63	0.00	0.00	3,477.66
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	750.00	63.00	9,487.36	0.00	0.00	10,300.36
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	941.12	79.04	6,878.67	0.00	0.00	7,898.83
1GC037	Women's Studies General Fund	UCENGL	English	8,870.25	0.00	0.00	0.00	0.00	8,870.25
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	3,808.04	357.48	1,405.83	0.00	0.00	5,571.35
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	1,850.70	0.00	0.00	1,850.70
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	9,045.86	759.83	62.32	0.00	0.00	9,868.01
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	331.84	0.00	0.00	331.84
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	222.11	0.00	0.00	222.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	10,861.49	0.00	0.00	10,861.49
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,280.79	107.59	0.00	0.00	0.00	1,388.38
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	12,091.45	1,015.68	17,241.02	0.00	0.00	30,348.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,069.14	0.00	0.00	1,069.14
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	141.19	0.00	0.00	141.19
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	995.04	83.58	0.00	0.00	0.00	1,078.62
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	89,920.34	23,943.83	59,498.59	0.00	0.00	173,362.76
1GD230	Skiiutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	802.64	67.42	0.00	0.00	0.00	870.06
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	11,385.01	956.36	0.00	0.00	0.00	12,341.37
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	4,070.04	341.88	0.00	0.00	0.00	4,411.92
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	837.76	0.00	0.00	837.76
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	26,159.00	4,071.64	31,580.22	0.00	0.00	61,810.86
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	31,565.09	0.00	0.00	31,565.09
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	37,629.90	3,160.82	0.00	0.00	0.00	40,790.72
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	3,003.81	197.51	421.00	0.00	0.00	3,622.32
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	565.00	0.00	0.00	565.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	220.06	0.00	0.00	220.06
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	2,332.76	0.00	0.00	2,332.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL027	Traditional Jazz Collection	ULLSPEC	Special Collections	8,140.00	683.76	0.00	0.00	0.00	8,823.76
1GL028	Library Innovation	ULLADM	UNH Library	10,880.19	4,188.86	20,881.29	0.00	0.00	35,950.34
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	835.73	0.00	0.00	835.73
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	26.00	0.00	0.00	26.00
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	9,900.00	0.00	0.00	9,900.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	7,071.29	0.00	0.00	7,071.29
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	13,791.83	0.00	0.00	13,791.83
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	45,274.98	0.00	0.00	45,274.98
1GL055	Philip J. Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	134.83	0.00	0.00	134.83
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	507.76	0.00	0.00	507.76
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	7,230.95	0.00	0.00	7,230.95
1GL070	Proper Fund for Special Collections	ULLSPEC	Special Collections	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiiff Val Operations Collect.	ULLSCA	Special Collections and Archives	13,637.28	1,145.55	0.00	0.00	0.00	14,782.83
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULLSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	4,581.93	880.32	33,500.72	0.00	0.00	38,962.97
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	18,815.36	2,808.71	16,764.98	0.00	0.00	38,389.05
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	82,947.18	30,005.00	8,108.72	0.00	0.00	121,060.90
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	414.72	0.00	0.00	414.72
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,447.78	0.00	0.00	1,447.78
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	1,760.00	0.00	0.00	1,760.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	22.50	1.87	0.00	0.00	0.00	24.37
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,036.55	0.00	0.00	2,036.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	212,860.67	81,951.31	1,512.16	0.00	0.00	296,324.14
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,693.75	0.00	0.00	2,693.75
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	198,621.89	67,964.51	4,162.48	0.00	0.00	270,748.88
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	27,752.29	4,154.14	8,368.18	0.00	0.00	40,274.61
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	4,272.20	0.00	0.00	4,272.20
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	55,623.17	8,376.92	0.00	0.00	0.00	64,000.09
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	335,102.54	125,166.14	295,686.81	0.00	0.00	755,955.49
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	400.00	0.00	0.00	400.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,556.95	7,136.35	32.00	0.00	0.00	27,725.30
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	719,395.48	228,990.45	30,120.62	0.00	0.00	978,506.55
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	69,265.61	26,667.26	516.53	0.00	0.00	96,449.40
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	28,483.24	2,392.60	0.00	0.00	0.00	30,875.84
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	125.00	10.50	10,233.62	0.00	0.00	10,369.12
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	887.28	0.00	0.00	887.28
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	453,739.68	167,113.05	118,886.37	0.00	0.00	739,739.10
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	94,274.11	36,295.65	0.00	0.00	0.00	130,569.76
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	976,837.37	371,275.13	332,788.66	0.00	0.00	1,680,901.16
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	181,700.93	63,125.31	0.00	0.00	0.00	244,826.24
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	58,229.60	21,132.00	300.00	0.00	0.00	79,661.60
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	187,736.29	30,449.78	3,838.77	0.00	0.00	222,024.84
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,425.36	0.00	0.00	1,425.36
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	232.83	0.00	0.00	232.83
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	923,259.00	312,558.93	110,191.99	0.00	0.00	1,346,009.92
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,384.23	0.00	0.00	1,384.23
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	39,893.57	0.00	0.00	39,893.57
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	671.97	0.00	0.00	671.97
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	99,503.94	36,768.90	14,632.65	0.00	0.00	150,905.49
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	256.37	0.00	0.00	256.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	542,594.03	197,433.69	24,498.88	0.00	0.00	764,526.60
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	11,420.00	0.00	0.00	11,420.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	5,376.50	0.00	0.00	3,562.77
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	201,243.05	72,118.39	8,145.00	0.00	0.00	281,506.44
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	783,277.35	222,244.52	86,533.53	0.00	0.00	1,092,055.40
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	50,965.60	19,621.72	(3,130.87)	0.00	0.00	67,456.45
1UE000	PAUL Education and General	UEDEAN	Dean's Office	774,797.56	272,813.45	258,329.78	0.00	0.00	1,305,940.79
1UE000	PAUL Education and General	UEDTEC	Academic Technology	32,208.89	12,237.52	981.22	0.00	0.00	45,427.63
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	865.20	0.00	0.00	865.20
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	334,804.02	123,131.63	26,006.42	0.00	0.00	483,942.07
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	34,914.90	8,548.12	1,016.00	0.00	0.00	44,479.02
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	836,382.78	303,293.13	184,558.41	303.37	0.00	1,324,537.69
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	63,564.10	24,472.19	0.00	0.00	0.00	88,036.29
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	63,551.66	22,235.67	58,952.47	0.00	0.00	144,739.80
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	293,625.56	85,811.69	5,623.32	0.00	0.00	385,060.57
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	119,519.31	46,014.96	0.00	0.00	0.00	165,534.27
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	249,846.66	96,191.07	182,936.91	0.00	0.00	528,974.64
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	79,546.80	30,593.81	162.88	0.00	0.00	110,303.49
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	37,914.24	14,597.01	0.00	0.00	0.00	52,511.25
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	90.00	0.00	0.00	0.00	0.00	90.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	0.00	0.00	76,497.02	0.00	0.00	76,497.02
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	184,600.36	0.00	0.00	184,600.36
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	91,253.37	34,376.08	195,032.27	0.00	0.00	320,661.72
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	31,530.82	0.00	0.00	31,530.82
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,284,962.94)	0.00	0.00	(1,284,962.94)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	87,302.00	0.00	0.00	87,302.00
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	5,498.72	0.00	0.00	5,498.72
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	18,749.97	0.00	0.00	18,749.97
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	35,941.40	13,837.41	76,614.85	0.00	0.00	126,393.66
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	141,320.22	52,958.34	739.35	0.00	0.00	195,017.91
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	64,258.05	24,739.38	0.00	0.00	0.00	88,997.43
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(753,647.22)	0.00	0.00	(753,647.22)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	81,864.62	0.00	0.00	81,864.62
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	50,346.20	19,383.30	35,433.66	0.00	0.00	105,163.16
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	60,126.48	19,173.41	983.49	0.00	0.00	80,283.38
1UL000	Library Educational and General	ULDIMD	Reference	370,536.09	140,235.39	0.00	0.00	0.00	510,771.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	1,254.44	471.67	0.00	0.00	0.00	1,726.11
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	7,965.76	2,897.37	0.00	0.00	0.00	10,863.13
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	7,056.56	0.00	0.00	0.00	0.00	7,056.56
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	1,192.86	0.00	218,320.00	0.00	0.00	219,512.86
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	783,539.56	0.00	0.00	0.00	0.00	783,539.56
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(94,004.75)	0.00	0.00	(94,004.75)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	2,022.61	0.00	0.00	2,022.61
1DAADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	15,091.17	0.00	0.00	15,091.17
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	4,062.06	0.00	0.00	4,062.06
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	224.33	0.00	0.00	224.33
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	125.00	0.00	0.00	125.00
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	0.00	0.00	5,960.64	0.00	0.00	5,960.64
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	150.00	0.00	2,712.39	0.00	0.00	2,862.39
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	1,200.00	100.80	11,039.69	0.00	0.00	12,340.49
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,023.70	33.60	1,594.86	0.00	0.00	2,652.16
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	52,777.30	19,053.68	56,406.76	0.00	0.00	128,237.74
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	8,965.70	0.00	0.00	8,965.70
1DC105	Youth Band	UCMUSI	Music	1,292.50	21.00	60.00	0.00	0.00	1,373.50
1DC106	Youth Symphony	UCMUSI	Music	1,090.00	16.80	921.42	0.00	0.00	2,028.22
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	2,120.26	0.00	0.00	2,120.26
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,187.00	0.00	0.00	8,187.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	13,794.70	0.00	0.00	13,794.70
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	24,614.14	0.00	0.00	24,614.14
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	200.00	0.00	0.00	200.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,480.32	0.00	0.00	1,480.32
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.19	0.00	0.00	63.19
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	418.76	0.00	0.00	418.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	504.78	0.00	0.00	504.78
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,345.29	0.00	0.00	5,345.29
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.57	0.00	0.00	146.57
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.00	0.00	0.00	187.00
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,501.01	0.00	0.00	1,501.01
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.97	0.00	0.00	81.97
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.11	0.00	0.00	89.11
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	16,590.82	0.00	0.00	16,590.82
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	225.00	0.00	30,900.45	0.00	0.00	31,125.45
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.65	0.00	0.00	1,382.65
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	6,314.08	0.00	0.00	6,314.08
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	440.00	0.00	0.00	440.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,648.37	0.00	0.00	1,648.37
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.78	0.00	0.00	416.78
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	860.00	0.00	0.00	860.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.00	0.00	0.00	109.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.23	0.00	0.00	44.23
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	94.86	0.00	0.00	94.86
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.49	0.00	0.00	36.49
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,356.62	0.00	0.00	11,356.62
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	70.59	0.00	0.00	70.59
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12.17	0.00	0.00	12.17
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,564.47	0.00	0.00	1,564.47
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.02	0.00	0.00	184.02
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	888.46	0.00	0.00	888.46
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	538.94	0.00	0.00	538.94
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(70.02)	0.00	0.00	(70.02)
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	323.75	0.00	0.00	323.75
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	582.19	0.00	0.00	582.19
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	282.56	0.00	0.00	282.56
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(195.00)	0.00	0.00	(195.00)
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,294.25	0.00	0.00	3,294.25
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	108.69	0.00	0.00	108.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31.15	0.00	0.00	31.15
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.06	0.00	0.00	28.06
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1.99)	0.00	0.00	(1.99)
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	135.00	0.00	0.00	135.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.19	0.00	0.00	85.19
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.36	0.00	0.00	37.36
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	260.17	0.00	0.00	260.17
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	30.86	0.00	0.00	30.86
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.47	0.00	0.00	33.47
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.88	0.00	0.00	62.88
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	750.00	63.00	300.00	0.00	0.00	1,113.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	640.50	0.00	0.00	640.50
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	143.38	0.00	0.00	143.38
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.32	0.00	0.00	25.32
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	98.58	0.00	0.00	98.58
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.32	0.00	0.00	170.32
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,122.79	0.00	0.00	1,122.79
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	229.83	0.00	0.00	229.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.82	0.00	0.00	102.82
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,358.97	0.00	0.00	1,358.97
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	696.24	0.00	0.00	696.24
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	140.40	0.00	0.00	140.40
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	60.75	0.00	0.00	60.75
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.88	0.00	0.00	35.88
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	125.00	0.00	0.00	0.00	0.00	125.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.98	0.00	0.00	13.98
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,060.70	0.00	0.00	1,060.70
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGK	Greek Affairs	0.00	0.00	450.50	0.00	0.00	450.50
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,071.25	0.00	0.00	3,071.25
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	199.28	0.00	0.00	199.28
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	996.27	0.00	0.00	996.27
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	690.81	0.00	0.00	690.81
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	720.00	0.00	0.00	720.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	5,864.11	0.00	0.00	5,864.11
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	9,809.25	0.00	0.00	9,809.25
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,137.82	0.00	0.00	2,137.82
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,389.44	0.00	0.00	3,389.44
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	60.00	0.00	0.00	60.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	8,722.34	0.00	0.00	8,722.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	40.22	0.00	0.00	40.22
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	327.66	0.00	0.00	327.66
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	559.55	0.00	0.00	559.55
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,189.06	0.00	0.00	1,189.06
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	28,893.49	0.00	0.00	28,893.49
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,378.30	0.00	0.00	2,378.30
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	377.81	0.00	0.00	377.81
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	13,184.18	0.00	0.00	13,184.18
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,235.92	0.00	0.00	1,235.92
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	800.36	0.00	0.00	800.36
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	7,765.90	0.00	0.00	7,765.90
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	10,848.84	0.00	0.00	10,848.84
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	475.00	0.00	0.00	475.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,168.24	0.00	0.00	2,168.24
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5.30	0.00	0.00	5.30
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,484.59	0.00	0.00	1,484.59
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	192.98	0.00	0.00	192.98
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	369.56	0.00	0.00	369.56
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,599.99	0.00	0.00	4,599.99
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	262.47	0.00	0.00	262.47
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	8,031.60	0.00	0.00	8,031.60
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,229.38	0.00	0.00	6,229.38
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	4,510.48	0.00	0.00	4,510.48
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	270.00	0.00	0.00	270.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	166.72	0.00	0.00	166.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	58.42	0.00	0.00	58.42
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	848.50	0.00	0.00	848.50
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	248.40	0.00	0.00	248.40
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,426.05	0.00	0.00	2,426.05
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,219.10	0.00	0.00	1,219.10
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GRC042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	15,300.22	0.00	0.00	15,300.22
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	24,039.02	0.00	0.00	24,039.02
1GS023	Friends of Skiing	USCSKI	Ski Program	11,053.20	4,255.53	98,503.89	0.00	0.00	113,812.62
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	4,132.05	1,389.01	3,441.16	0.00	0.00	8,962.22
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	8,769.58	0.00	0.00	9,311.58
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	19,767.60	5,963.38	68,868.16	0.00	0.00	94,599.14
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	3,214.16	0.00	0.00	3,214.16
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	540.50	0.00	0.00	540.50
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	56.20	0.00	0.00	56.20
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	395.00	0.00	0.00	395.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	6,239.18	0.00	0.00	6,239.18
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	10,104.17	0.00	0.00	10,104.17
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	3,500.00	2,474.76	2,260.00	0.00	0.00	8,234.76
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,143.43	0.00	0.00	1,143.43
1GS050	Friends of Women's Basketball	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,500.03	294.01	3,445.00	0.00	0.00	7,239.04
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	16,908.63	3,190.82	3,366.30	0.00	0.00	23,465.75
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	1,554.01	130.56	11,358.88	0.00	0.00	13,043.45
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	275.00	23.10	53,141.39	0.00	0.00	53,439.49
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,259.13	0.00	0.00	2,259.13
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	15,171.56	0.00	0.00	15,171.56
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	5,000.00	420.00	6,957.28	0.00	0.00	12,377.28
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	17,391.00	1,460.84	0.00	0.00	0.00	18,851.84
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	3,115.67	0.00	0.00	3,115.67
1GS122	UNH Ski Team Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	4.99	0.00	0.00	4.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	53.78	0.00	0.00	53.78
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	17,382.00	1,253.02	20,886.19	0.00	0.00	39,521.21
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borror SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	33,525.00	0.00	0.00	33,525.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	229,316.33	87,465.24	61,186.58	0.00	0.00	377,968.15
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	193,281.11	74,304.23	6,254.19	0.00	0.00	273,839.53
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	170.48	0.00	0.00	170.48
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	216,127.50	77,635.61	12,743.42	0.00	0.00	306,506.53
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	60,158.95	12,860.79	20,237.31	0.00	0.00	93,257.05
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	907.70	0.00	0.00	0.00	0.00	907.70
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	81,944.81	23,843.83	49,103.32	0.00	0.00	154,891.96
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	266,514.00	0.00	6,978.29	0.00	0.00	273,492.29
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,952.01	0.00	35,502.16	0.00	0.00	38,454.17
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	128,113.19	35,712.26	19,269.70	0.00	0.00	183,095.15
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	185,396.52	59,262.11	30,258.67	0.00	0.00	274,917.30
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	93,137.50	35,652.75	2,015.36	0.00	0.00	130,805.61
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	56,970.81	20,138.50	12,942.58	0.00	0.00	90,051.89
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	151,122.52	48,067.27	2,842.45	0.00	0.00	202,032.24
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	96,302.02	31,585.90	46,460.92	0.00	0.00	174,348.84
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	833,388.33	273,456.32	76,382.85	0.00	0.00	1,183,227.50
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	375.00	0.00	0.00	375.00
1UC000	COLA Educational and General	UCMBND	Marching Band	63,203.50	24,032.40	41,903.87	0.00	0.00	129,139.77
1UE000	PAUL Education and General	UEDACP	Career Services	117,266.41	37,071.11	865.00	0.00	0.00	155,202.52
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	540,708.42	194,253.57	7,213.66	0.00	0.00	742,175.65
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	51,370.47	0.00	0.00	51,370.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	384,651.93	148,091.00	0.00	0.00	0.00	532,742.93
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	294.28	0.00	0.00	294.28
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,466,984.92	543,913.96	371,739.15	0.00	0.00	2,382,638.03
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	179,036.18	0.00	0.00	179,036.18
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	72,352.22	0.00	0.00	72,352.22
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	61,323.42	23,028.23	972,748.67	0.00	0.00	1,057,100.32
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	300.00	25.20	0.00	0.00	0.00	325.20
1DGBSC	121 Tech Dr. Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	37,603.13	14,474.38	10.24	0.00	0.00	52,087.75
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	310,885.92	0.00	0.00	310,885.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	576.60	0.00	0.00	576.60
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	179,492.47	0.00	0.00	179,492.47
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKF100	CIO/BSC	0.00	0.00	(254,072.97)	0.00	0.00	(254,072.97)
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	96,174.51	37,027.24	0.00	0.00	0.00	133,201.75
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	127,308.00	0.00	0.00	127,308.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(2,213,308.81)	0.00	0.00	(2,213,308.81)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	36,828.00	0.00	0.00	36,828.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	421,339.69	0.00	0.00	421,339.69
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	35,361.92	0.00	0.00	35,361.92
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	87,056.90	0.00	0.00	87,056.90
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	50,568.10	19,468.75	1,664.80	0.00	0.00	71,701.65
1DK003	LRTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	212,313.18	0.00	0.00	212,313.18
1DK003	LRTP Projects	UKL117	System-wide LMS	58,256.30	18,592.55	0.00	0.00	0.00	76,848.85
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	492.00	0.00	384.81	0.00	0.00	876.81
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	8,176.43	0.00	0.00	8,176.43
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	490,441.63	0.00	0.00	490,441.63
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	50,260.00	0.00	0.00	50,260.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	49,116.27	2,647.06	0.00	51,763.33
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	1,768,473.74	669,768.93	149,347.75	0.00	0.00	2,587,590.42
1UG001	Central Admin VP Finance	UGVPOP	VP Administration	0.00	0.00	15.98	0.00	0.00	15.98
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	552,404.08	239,199.49	58,103.81	0.00	0.00	849,707.38
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	158,778.20	58,632.59	20,032.55	0.00	0.00	237,443.34
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	249,457.56	94,168.86	10,333.31	0.00	0.00	353,959.73
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	1,661,638.82	629,345.06	356,239.96	0.00	0.00	2,647,223.84
1UG004	VP Administration	UGVPOP	VP Administration	264,161.37	100,939.61	47,025.94	0.00	0.00	412,126.92
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	1,789.86	0.00	0.00	1,789.86
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	18,557.62	0.00	0.00	18,557.62
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,074,791.10	411,595.97	948,283.31	0.00	0.00	2,434,670.38
1UK005	Information Technology Operations	UKA103	Desktop Management	1,540,557.58	581,125.09	365,476.40	0.00	0.00	2,487,159.07
1UK005	Information Technology Operations	UKA104	Help Desk	216,331.53	77,828.66	4,191.02	0.00	0.00	298,351.21
1UK005	Information Technology Operations	UKA105	Business Apps Support	89,743.91	34,551.29	50,213.40	0.00	0.00	174,508.60
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,115,690.59	811,527.87	425,564.74	0.00	0.00	3,352,783.20
1UK005	Information Technology Operations	UKA107	CRM Tools	609,484.93	234,651.59	639,778.44	0.00	0.00	1,483,914.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	93,211.05	35,886.24	950,096.20	0.00	0.00	1,079,193.49
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	122,808.80	47,281.43	4,652.61	0.00	0.00	174,742.84
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	109,264.02	42,066.67	33,031.07	0.00	0.00	184,361.76
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	364,266.44	140,242.81	12,025.00	0.00	0.00	516,534.25
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	168,930.30	65,038.08	234,948.64	0.00	0.00	468,917.02
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	61,566.00	0.00	0.00	61,566.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,656,066.91	626,577.91	1,716,459.71	0.00	0.00	3,999,104.53
1UK005	Information Technology Operations	UKC100	Center for Data	578,629.29	221,318.38	50,549.33	0.00	0.00	850,497.00
1UK005	Information Technology Operations	UKC101	Master Data Management	283,955.74	101,044.47	44,035.20	0.00	0.00	429,035.41
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	508,125.20	190,182.83	115,540.07	0.00	0.00	813,848.10
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	592,270.17	228,024.22	323,039.78	0.00	0.00	1,143,334.17
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	751,470.85	289,316.25	44,138.35	0.00	0.00	1,084,925.45
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	154,055.45	58,213.65	15,514.63	0.00	0.00	227,783.73
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	171,573.75	66,055.89	873,518.02	0.00	0.00	1,111,147.66
1UK005	Information Technology Operations	UKD102	AT Application User Support	310,092.66	112,623.73	755.42	0.00	0.00	423,471.81
1UK005	Information Technology Operations	UKD103	Applications Development	507,401.53	192,297.73	(10,292.41)	0.00	0.00	689,406.85
1UK005	Information Technology Operations	UKD104	Strategic Communications	41,882.35	16,124.74	0.00	0.00	0.00	58,007.09
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	1,190.75	0.00	210.00	0.00	0.00	1,400.75
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	505,246.47	175,887.63	41,940.04	0.00	0.00	723,074.14
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	602.00	0.00	0.00	602.00
1UK005	Information Technology Operations	UKE100	Research Computing	134,175.19	51,657.48	5,547.30	0.00	0.00	191,379.97
1UK005	Information Technology Operations	UKE101	Data Center Operations	386,319.52	148,733.13	115,472.59	0.00	0.00	650,525.24
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	228.49	0.00	0.00	228.49
1UK005	Information Technology Operations	UKE103	Research Data Management Services	292,465.61	112,599.22	5,353.48	0.00	0.00	410,418.31
1UK005	Information Technology Operations	UKE104	R&D/SW Development	191,912.29	72,160.56	5,507.87	0.00	0.00	269,580.72
1UK005	Information Technology Operations	UKF100	CIO/BSC	244,684.04	92,999.55	(28,387,081.11)	0.00	0.00	(28,049,397.52)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	4,196.60	0.00	0.00	4,196.60
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	95,682.55	36,837.82	22,530.06	0.00	0.00	155,050.43
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	85,951.05	33,091.07	38,169.50	0.00	0.00	157,211.62
1UKPPD	IT General Prepays	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	88,841.99	29,724.55	1,148.22	0.00	0.00	119,714.76
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	345,781.47	132,135.84	72,847.53	0.00	0.00	550,764.84
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	31,254.75	12,033.15	89,250.00	0.00	0.00	132,537.90
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	398,591.69	146,559.86	330,067.55	7,252.67	0.00	882,471.77
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	38,848.48	14,956.59	28,725.23	0.00	0.00	82,530.30
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	12.00	0.00	0.00	12.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(10,464,282.00)	0.00	0.00	(10,464,282.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(3,099,681.00)	0.00	0.00	(3,099,681.00)	
1UU000	Institutional Educational & General	UUCONT	University Contingency	734.55	0.00	0.00	0.00	0.00	734.55	
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	48,685.98	0.00	0.00	48,685.98	
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UIIOTH	Other Institutional Activities	0.00	0.00	117,275.00	0.00	0.00	117,275.00	
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	322,986.91	0.00	0.00	322,986.91	
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	8,226.17	0.00	0.00	8,226.17	
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	29,515,889.78	0.00	0.00	29,515,889.78	
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	139,833.09	0.00	0.00	139,833.09	
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	4,323,846.52	0.00	0.00	4,323,846.52	
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00	
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				23,322,335.32	9,017,301.32	6,838,397.43	9,899.73	0.00	39,187,933.80	
Operations and Maintenance										
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	169.99	0.00	0.00	169.99	
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(176,682.55)	0.00	0.00	(176,682.55)	
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	900.38	0.00	0.00	900.38	
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00	
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	298.00	0.00	0.00	298.00	
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	2,664.69	0.00	0.00	2,664.69	
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	188,176.04	0.00	0.00	188,176.04	
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63	
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00	
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00	
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	35,143.92	0.00	0.00	35,143.92	
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	10,227.05	214.32	0.00	0.00	0.00	10,441.37	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	26,035.00	1,970.23	45,849.72	0.00	0.00	73,854.95
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	504,385.32	0.00	0.00	504,385.32
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	1,843.76	0.00	0.00	1,843.76
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	97,566.36	9,623.93	170,186.31	0.00	0.00	277,376.60
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	5,474.69	0.00	0.00	5,474.69
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	39,990.00	0.00	0.00	39,990.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	31,347.92	0.00	0.00	31,347.92
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	86,729.75	0.00	0.00	86,729.75
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	9,868.95	0.00	0.00	9,868.95
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	12,116.24	0.00	0.00	12,116.24
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	1,229,911.48	0.00	1,229,911.48
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	1,896.78	0.00	0.00	1,896.78
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	289,931.87	0.00	0.00	289,931.87
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	29,344.66	0.00	0.00	29,344.66
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	60,100.00	0.00	0.00	60,100.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	72,696.39	0.00	0.00	72,696.39
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	281,149.90	0.00	0.00	281,149.90
1GA04J	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,580.69	1,096.90	0.00	6,677.59
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	545.00	0.00	0.00	545.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	9,020.00	0.00	0.00	9,020.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	56,990.45	21,941.34	20,095.84	0.00	0.00	99,027.63
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	62,578.87	5,204.20	(43,716.70)	0.00	0.00	24,066.37
1UP000	UNH Police	UPPDIS	Communications Dispatch	255,654.93	77,968.22	6,926.22	0.00	0.00	340,549.37
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	44,499.90	17,132.44	64,353.65	0.00	0.00	125,985.99
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	23,948.75	0.00	328.44	0.00	0.00	24,277.19
1UP000	UNH Police	UPPPOL	UNH Police	1,416,870.98	460,434.59	185,232.39	0.00	0.00	2,062,537.96
1UP000	UNH Police	UPPSEC	UNH Police Security Services	137,016.76	40,872.31	(16,520.08)	0.00	0.00	161,368.99
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	496,980.38	166,377.67	87,419.84	0.00	0.00	750,777.89
1UT000	Facilities Educational and General	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	177.90	0.00	0.00	177.90
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	488,085.49	162,041.42	315,824.84	0.00	0.00	965,951.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(15,200.00)	0.00	0.00	(15,200.00)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	11,467.69	0.00	0.00	11,467.69
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	412,625.01	0.00	0.00	412,625.01
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	711,395.59	266,434.02	135,277.30	0.00	0.00	1,113,106.91
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	55,566.29	21,118.82	3,129,465.81	0.00	0.00	3,206,150.92
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	795,116.13	0.00	0.00	795,116.13
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	298,977.18	90,487.16	194,270.43	0.00	0.00	583,734.77
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,913.92	0.00	0.00	1,913.92
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	12,754.49	0.00	0.00	12,754.49
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,005,608.95	376,548.40	87,307.66	0.00	0.00	1,469,465.01
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	282,666.81	103,724.78	15,368.89	0.00	0.00	401,760.48
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	3,021.89	0.00	0.00	3,021.89
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	109,325.68	32,837.64	247,299.39	0.00	0.00	389,462.71
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	16,680.00	1,401.12	26,610.47	0.00	0.00	44,691.59
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	48,388.31	14,652.38	16,151.42	0.00	0.00	79,192.11
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	2,186.20	0.00	0.00	2,186.20
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	9,251.22	0.00	0.00	9,251.22
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	425.12	0.00	0.00	425.12
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	21,297.02	0.00	0.00	21,297.02
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	64,220.48	0.00	0.00	64,220.48
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,297.78	0.00	0.00	2,297.78
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	3,794.33	0.00	0.00	3,794.33
1AARES	Residential life	UARPR1	Prof Staff In-Service Training	0.00	0.00	999.03	0.00	0.00	999.03
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,419.55	0.00	0.00	42,419.55
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	6,316.23	0.00	0.00	6,316.23
1AARES	Residential life	UARSTF	Staff Administration	1,026,519.68	374,118.10	43,416.96	0.00	0.00	1,444,054.74
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	13,933.64	0.00	0.00	13,933.64
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	122.97	0.00	0.00	122.97
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	4,660.18	112.87	0.00	0.00	0.00	4,773.05
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	35,318.04	11,078.36	23,103.67	0.00	0.00	69,500.07
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	675.52	0.00	0.00	675.52
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	20,570.14	0.00	0.00	20,570.14
1AF001	Action Learning Center	UFKBRN	Browne Center	512,876.65	79,307.69	211,074.62	0.00	0.00	803,258.96
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	268.63	0.00	6,697.15	0.00	0.00	6,965.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
14BB00	SML 2021	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	154.97	0.00	0.00	0.00	154.97
14BB48	2-1-22 to 5-31-23	UCDATL	Academic Technology Liaison Program	0.00	0.00	55.00	0.00	0.00	0.00	55.00
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	23.20	0.00	0.00	0.00	23.20
14GXA4	Belknap County 22	UXCRRL	Carroll County	1,461.60	562.72	0.00	0.00	0.00	0.00	2,024.32
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	25,653.50	9,808.89	749.81	0.00	0.00	0.00	36,212.20
14GXA6	Cheshire County 22	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14GXA7	Coos County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14GXA9	Strafford County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	30.25	0.00	0.00	0.00	30.25
14NM49	Core Physicians Project Facili	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	1,638.00	0.00	0.00	0.00	1,638.00
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	28.49	0.00	0.00	0.00	28.49
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	948.75	0.00	0.00	0.00	948.75
14NM96	C19 2021-2022	UFDDDEH	PI Elizabeth Humphreys	2,669.30	1,003.64	945.41	0.00	0.00	0.00	4,618.35
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	5,694.35	2,141.07	783.54	0.00	0.00	0.00	8,618.96
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NN03	Book to Art	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	292.00	0.00	102.78	0.00	0.00	0.00	394.78
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	2.00	0.00	0.00	0.00	2.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	604.91	0.00	0.00	0.00	604.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	1,281.75	0.00	0.00	1,281.75
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	(336.06)	0.00	0.00	(336.06)
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIM	PI Istvan Miko	0.00	0.00	502.00	0.00	0.00	502.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBSAO	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	1,410.24	0.00	0.00	1,410.24
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	11,925.75	0.00	1,295.49	0.00	0.00	13,221.24
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	0.00	0.00	32.79	0.00	0.00	32.79
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	792.54	0.00	0.00	792.54
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	108.00	0.00	0.00	108.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	656.62	0.00	0.00	656.62
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	476.83	0.00	0.00	476.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1DTADA	SAARC-ADA Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepays	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	402.21	0.00	0.00	402.21
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	25.00	0.00	0.00	25.00
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	1,077.56	0.00	0.00	1,077.56
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	132.38	0.00	0.00	132.38
1DXYPL	Child, Youth & Family Resiliency	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZBDA	PI DAVID BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI BALA PUDUVAL	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	70.64	0.00	0.00	70.64
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	2,090.00	0.00	0.00	2,090.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UDESJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	480.00	0.00	0.00	480.00
1DZMSD	SMSOE Diving Program	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	50.00	0.00	0.00	50.00
1DZMSG	Gulf Challenger Operations	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1DZMYA	PI MATTHEW YOUNG	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
1DZNA0	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	50.00	0.00	0.00	50.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Froking	UBNRST	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	150.00	0.00	0.00	0.00	0.00	150.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DZWD	PI Wouter de Wet	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarship Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA300	CSIE - Net Impact	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	312.00	26.20	0.00	0.00	0.00	338.20
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	27,345.64	5,137.32	8,470.37	0.00	0.00	40,953.33
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA410	CIF General Fund	UACARS	Carsey School	19,498.97	4,695.51	0.00	0.00	0.00	24,194.48
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	1,311.54	0.00	0.00	0.00	0.00	1,311.54
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPPV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	77.25	0.00	0.00	77.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GB188	James Byer's 1927 Professorship Awr	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	157.80	0.00	0.00	157.80
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	301.10	0.00	0.00	301.10
1GC037	Women's Studies General Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	577.50	0.00	0.00	0.00	0.00	577.50
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	100.00	0.00	0.00	100.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	185.29	0.00	0.00	185.29
1GC042	College of Liberal Arts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	936.00	78.62	0.00	0.00	0.00	1,014.62
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	1,134.00	95.25	59.00	0.00	0.00	1,288.25
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	82.22	0.00	0.00	82.22
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	28.00	0.00	38.04	0.00	0.00	66.04
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	165.55	0.00	0.00	165.55
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	0.00	0.00	109.05	0.00	0.00	109.05
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	205.87	0.00	65.03	0.00	0.00	270.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				722,752.05	251,994.01	276,317.10	0.00	0.00	1,251,063.16
**Total Current Funds				197,274,011.96	62,348,378.27	143,603,284.94	6,697,471.50	0.00	409,923,146.67
Endowment and Similar Funds									
No Program Code Assigned									
1TU001	Walter W. Lucasse	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,303,024.55	0.00	0.00	2,303,024.55
1LU001	UNH Perkins Student Loan Fund	UIUOTH	Other Institutional Activities	0.00	0.00	(2,283,774.00)	0.00	0.00	(2,283,774.00)
***Total Student Services				0.00	0.00	19,250.55	0.00	0.00	19,250.55
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	19,250.55	0.00	0.00	19,250.55
Plant Funds									
Academic Support									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	91,195.00	0.00	0.00	91,195.00
***Total Academic Support				0.00	0.00	91,195.00	0.00	0.00	91,195.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	16,000.00	0.00	0.00	16,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(16,000.00)	0.00	0.00	(16,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,275,647.29	30,275,647.29
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,132,906.15	7,132,906.15
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	396.30	396.30
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	11,695.50	0.00	0.00	11,695.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	16,632.43	0.00	0.00	16,632.43
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	29,164.32	0.00	0.00	29,164.32
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	85,914.83	0.00	0.00	85,914.83
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	68,613.25	0.00	0.00	68,613.25
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	13,887,007.62	0.00	0.00	13,887,007.62
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	18,401.06	0.00	0.00	18,401.06
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	10,795.74	0.00	0.00	10,795.74
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	17,921.52	0.00	0.00	17,921.52
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	649,517.35	0.00	0.00	649,517.35
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC - 1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	111,703.80	0.00	0.00	111,703.80
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	444,043.34	0.00	0.00	444,043.34

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	175.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	103,172.40	0.00	103,172.40
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	298,228.57	0.00	298,228.57
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,750.00	0.00	2,750.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	48,316.87	0.00	48,316.87
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	13,130.56	0.00	13,130.56
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	820,970.08	0.00	820,970.08
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	333,976.90	0.00	0.00	333,976.90	
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,780.00	0.00	0.00	17,780.00	
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	90,870.64	0.00	0.00	90,870.64	
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN68	Research - Stand-by Power Projects	UTDC04	Repair and Renovation	0.00	0.00	1,725.00	0.00	0.00	1,725.00	
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	16,908.20	0.00	0.00	16,908.20	
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	2,847,044.65	0.00	0.00	2,847,044.65	
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	203,670.64	0.00	0.00	203,670.64	
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	121,353.36	0.00	0.00	121,353.36	
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP00	HRC - COVID19 Surge Site	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	111,472.95	0.00	0.00	111,472.95	
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	276,250.00	0.00	0.00	276,250.00	
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,176.25	0.00	0.00	112,176.25	
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	132,498.08	0.00	0.00	132,498.08	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	59,920.57	0.00	0.00	59,920.57
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	31,707.45	0.00	0.00	31,707.45
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	(5,238.70)	0.00	0.00	(5,238.70)
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	29,864.00	0.00	0.00	29,864.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,473.05	0.00	0.00	4,473.05
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	7,294.30	0.00	0.00	7,294.30
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	54,306.50	0.00	0.00	54,306.50
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	17,947.50	0.00	0.00	17,947.50
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	9,853.89	0.00	0.00	9,853.89
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	8,819.42	0.00	0.00	8,819.42
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	32,476.08	0.00	0.00	32,476.08
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	23,969.00	0.00	0.00	23,969.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	34,472.46	0.00	0.00	34,472.46
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,138.40	0.00	0.00	8,138.40
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	59,756.13	0.00	0.00	59,756.13
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,305.45	0.00	0.00	20,305.45
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	64,388.80	0.00	0.00	64,388.80
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	83.55	0.00	0.00	83.55
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	75,302.35	0.00	0.00	75,302.35
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	24,380.45	0.00	0.00	24,380.45
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	15,404.00	0.00	0.00	15,404.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	68,862.20	0.00	0.00	68,862.20
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	134,145.63	0.00	0.00	134,145.63
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	17,341.96	0.00	0.00	17,341.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	24,509.27	0.00	0.00	24,509.27	
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	6,940.00	0.00	0.00	6,940.00	
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	27,313.00	0.00	0.00	27,313.00	
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	82,967.50	0.00	0.00	82,967.50	
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	326.10	0.00	0.00	326.10	
***Total Operations and Maintenance				0.00	0.00	3,325,085.93	0.00	37,408,949.74	40,734,035.67	
Depreciation										
1NU002	UNH Equipment	YZPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00	
No Program Code Assigned										
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00	
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00	
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	8,247.62	0.00	0.00	8,247.62	
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	14,635.50	0.00	0.00	14,635.50	
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00	
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	66,250.00	0.00	0.00	66,250.00	
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	3,800.82	0.00	0.00	3,800.82	
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	26,354.70	0.00	0.00	26,354.70	
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	6,841.56	0.00	0.00	6,841.56	
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	837.09	0.00	0.00	837.09	
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	218,286.98	0.00	0.00	218,286.98	
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	345,404.27	0.00	0.00	345,404.27	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
**Total Plant Funds				0.00	0.00	3,761,685.20	0.00	37,408,949.74	41,170,634.94
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,886.84	0.00	0.00	8,886.84
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,587.29	0.00	0.00	42,587.29
***Total Operations and Maintenance				0.00	0.00	51,474.13	0.00	0.00	51,474.13
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	11,073.99	0.00	0.00	11,073.99
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	11,073.99	0.00	0.00	11,073.99
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	62,548.12	0.00	0.00	62,548.12
*Total 1D - UNH - Durham				197,274,011.96	62,348,378.27	147,446,768.81	6,697,471.50	37,408,949.74	451,175,580.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	166.23	0.00	0.00	166.23
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	41,779.75	0.00	0.00	41,779.75
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	22,944.22	0.00	0.00	0.00	0.00	22,944.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	440.11	0.00	0.00	440.11
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	893.27	0.00	893.27
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	54,304.71	4,561.60	12,780.00	0.00	0.00	71,646.31
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	67,699.68	25,175.79	21,265.56	0.00	0.00	114,141.03
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	4,227.28	0.00	0.00	4,227.28
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	3,919.91	0.00	0.00	3,919.91
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	161,952.58	60,014.63	19,123.07	0.00	0.00	241,090.28
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	33,953.00	13,071.89	0.00	0.00	0.00	47,024.89
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	291,051.97	99,533.04	67,172.63	0.00	0.00	457,757.64
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	77,404.10	29,548.99	2,001.77	0.00	0.00	108,954.86
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	316.14	0.00	0.00	316.14
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				709,310.26	231,905.94	178,247.88	893.27	0.00	1,120,357.35
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	16,561.93	0.00	0.00	16,561.93
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	352.50	0.00	0.00	352.50
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,338.19	0.00	0.00	7,338.19
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	52,644.00	0.00	0.00	52,644.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,200.00	0.00	0.00	0.00	4,200.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	2,476.20	0.00	0.00	2,476.20
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	130.00	0.00	0.00	130.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	323.71	0.00	323.71
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,718.86	0.00	0.00	7,718.86
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	6,775.04	0.00	0.00	6,775.04
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	7,121.00	0.00	0.00	7,121.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	(2,075.54)	0.00	0.00	(2,075.54)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	37,115.00	0.00	0.00	37,115.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	2,000.00	168.00	20,041.48	0.00	0.00	22,209.48
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	61,135.25	0.00	0.00	61,135.25
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	24,514.22	0.00	0.00	24,514.22

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				26.96	0.00	36,896.42	667.74	0.00	37,591.12
**Total Current Funds				4,694,554.11	1,463,824.13	3,299,939.95	228,564.02	0.00	9,686,882.21
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	376,334.82	376,334.82
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	46,757.10	46,757.10
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	1,357.00	0.00	0.00	1,357.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,357.00	0.00	423,091.92	424,448.92
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,357.00	0.00	423,091.92	424,448.92

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
*Total 1H - UNH School of Law	4,694,554.11	1,463,824.13	3,301,296.95	228,564.02	423,091.92	10,111,331.13

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2022 Fiscal Period 09

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	9,650.00	540.96	0.00	0.00	0.00	10,190.96
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,975.00)	0.00	0.00	(16,975.00)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	27,995.33	0.00	0.00	27,995.33
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ2	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	99.00	0.00	0.00	99.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	366.89	0.00	0.00	366.89
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	760.35	0.00	0.00	760.35
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	18,863.00	0.00	0.00	18,863.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	3,037.48	0.00	0.00	3,037.48
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	2,636.73	0.00	0.00	2,636.73
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	2,412.21	0.00	0.00	2,412.21
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	704.55	0.00	0.00	704.55
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	661.83	0.00	0.00	661.83
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	451,220.93	171,132.50	76.62	0.00	0.00	622,430.05
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	3,240.00	0.00	218.20	0.00	0.00	3,458.20
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,225,345.55	156,193.46	10,176.61	0.00	0.00	1,391,715.62
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	236,209.95	86,210.29	13,890.37	0.00	0.00	336,310.61
1UM050	UNHM Education and General	UMBIO1	UNHM Biotechnology	60,839.52	23,423.23	0.00	0.00	0.00	84,262.75
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	397,455.70	145,072.13	180.00	0.00	0.00	542,707.83
1UM050	UNHM Education and General	UMCMN0	Communication	219,878.78	84,483.90	0.00	0.00	0.00	304,362.68
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	165,621.60	63,764.25	0.00	0.00	0.00	229,385.85
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	81.25	0.00	71.40	0.00	0.00	152.65
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	47,549.50	18,005.55	0.00	0.00	0.00	65,555.05
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	117,712.50	44,909.99	7,125.04	0.00	0.00	169,747.53
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	76,115.40	29,304.45	0.00	0.00	0.00	105,419.85
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	114,982.41	38,577.18	124,338.11	0.00	0.00	277,897.70
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	331,146.90	124,269.45	180.34	0.00	0.00	455,596.69
1UM050	UNHM Education and General	UMSCIO	Science	421,917.88	154,755.36	131,379.95	0.00	0.00	708,053.19
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	486,217.85	186,591.77	43,334.58	0.00	0.00	716,144.20

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	4,755.80	0.00	0.00	4,755.80
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	20,338.78	7,647.35	9,851.13	0.00	0.00	37,837.26
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	85,687.73	0.00	0.00	85,687.73
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				103,222.35	20,815.45	210,633.82	0.00	0.00	334,671.62
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	6,654.31	0.00	0.00	6,654.31
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	8,109.34	0.00	45,016.64	0.00	0.00	53,125.98
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	410,892.92	126,651.43	72,356.30	0.00	0.00	609,900.65
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	208,933.12	77,591.63	2,708.94	0.00	0.00	289,233.69
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	193,675.76	70,084.17	57,689.35	0.00	0.00	321,449.28
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	6,679.21	0.00	0.00	6,679.21
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				821,611.14	274,327.23	188,794.75	0.00	0.00	1,284,733.12
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	31,807.48	11,097.24	26,929.52	0.00	0.00	69,834.24
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,163.82	0.00	0.00	1,163.82
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	200.00	0.00	0.00	200.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	172,251.81	52,790.71	5,648.80	0.00	0.00	230,691.32
1UM050	UNHM Education and General	UMBUSS	Business Office	34,740.52	12,802.10	1.49	0.00	0.00	47,544.11
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	18,555.00	0.00	0.00	18,555.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	204,010.57	73,619.51	5,517.38	0.00	0.00	283,147.46
1UM050	UNHM Education and General	UMDISA	Disability Services	11,573.43	972.17	177.23	0.00	0.00	12,722.83
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	4,228.28	0.00	0.00	4,228.28

1M - UNH - Manchester

					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds										
No Program Code Assigned										
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities		0.00	0.00	272.73	0.00	0.00	272.73
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program		2,024.06	170.04	0.00	0.00	0.00	2,194.10
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UKA103	Desktop Management		0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPJJ	UNH Manchester- Jeremiah Johnson		0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization		0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences		0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin		0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned					2,024.06	170.04	1,160.47	4,045.74	0.00	7,400.31
**Total Current Funds					6,263,837.72	1,949,541.07	2,818,134.77	163,750.39	0.00	11,195,263.95
Plant Funds										
Operations and Maintenance										
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization		0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation		0.00	0.00	0.00	0.00	391,028.40	391,028.40
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation		0.00	0.00	0.00	0.00	181,438.92	181,438.92
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication		0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History		0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History		0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History		0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services		0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations		0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester		0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building		0.00	0.00	1,887.00	0.00	0.00	1,887.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations		0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCIO	Science		0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing		0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester		0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science		0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations		0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History		0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization		0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint		0.00	0.00	(79,937.56)	0.00	0.00	(79,937.56)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous		0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office		0.00	0.00	313,844.36	0.00	0.00	313,844.36
***Total Operations and Maintenance					0.00	0.00	235,793.80	0.00	572,467.32	808,261.12

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	235,793.80	0.00	572,467.32	808,261.12
*Total 1M - UNH - Manchester				6,263,837.72	1,949,541.07	3,053,928.57	163,750.39	572,467.32	12,003,525.07

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	27,437.35	0.00	0.00	27,437.35
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	63,099.70	24,143.20	113,860.94	0.00	0.00	201,103.84
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	85,958.43	19,566.88	15,767.54	0.00	0.00	121,292.85
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	51,075.00	0.00	0.00	51,075.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	22,085.13	0.00	0.00	22,085.13
5DH102	Music Performance	KHJMUS	Music	1,400.32	117.60	(1,150.00)	0.00	0.00	367.92
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	27,337.82	2,296.64	1,420.97	0.00	0.00	31,055.43
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	281.89	0.00	0.00	281.89
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	21,473.81	1,679.90	10,500.06	0.00	0.00	33,653.77
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	3,710.75	0.00	0.00	3,710.75
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	2,112.36	0.00	0.00	2,112.36
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	2,200.00	0.00	0.00	0.00	0.00	2,200.00
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	1,275.00	0.00	0.00	1,275.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	1,842.82	0.00	0.00	1,842.82
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	583.96	0.00	0.00	583.96
5GH105	English Gift	KHCENG	English	0.00	0.00	34.75	0.00	0.00	34.75

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	775.00	0.00	0.00	775.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	51,015.89	19,641.03	8,936.23	0.00	0.00	79,593.15
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,785.00	0.00	0.00	5,785.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,704.47	0.00	0.00	1,704.47
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	44,676.55	2,305.59	1,658.43	0.00	0.00	48,640.57
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	89,747.65	24,895.52	11,174.36	0.00	0.00	125,817.53
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	265,387.28	22,284.55	0.00	0.00	0.00	287,671.83
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	17.35	0.00	0.00	17.35
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	8,894.54	747.08	106,840.55	0.00	0.00	116,482.17
5U0000	Keene General Operating	KHBART	Art and Design	616,357.16	152,885.54	42,028.05	0.00	0.00	811,270.75
5U0000	Keene General Operating	KHCENG	English	458,923.76	148,455.61	293.97	0.00	0.00	607,673.34
5U0000	Keene General Operating	KHDHST	History	326,993.27	113,710.19	110.64	0.00	0.00	440,814.10
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	196,372.92	37,835.39	1,018.01	0.00	0.00	235,226.32
5U0000	Keene General Operating	KHFAMS	American Studies	15,305.71	1,285.70	0.00	0.00	0.00	16,591.41
5U0000	Keene General Operating	KHJMUS	Music	890,665.81	210,215.45	14,470.13	0.00	0.00	1,115,351.39
5U0000	Keene General Operating	KHMFMS	Film Studies	547,267.48	170,473.97	21,290.24	0.00	0.00	739,031.69
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	438,008.56	114,324.79	2,535.30	0.00	0.00	554,868.65
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	450,504.19	118,918.80	245.10	0.00	0.00	569,668.09
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	258,432.42	78,141.86	8,727.54	0.00	0.00	345,301.82
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	220,752.32	82,140.67	803.36	0.00	0.00	303,696.35
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	153,775.82	52,604.88	246.15	0.00	0.00	206,626.85
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	564.00	47.39	17,548.00	0.00	0.00	18,159.39
5U0000	Keene General Operating	KPBESE	Education	731,030.12	241,182.60	2,735.85	0.00	0.00	974,948.57
5U0000	Keene General Operating	KPCHSC	Health Science	449,775.46	135,626.00	5,730.12	0.00	0.00	591,131.58
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	614,314.39	204,011.64	35,046.24	0.00	0.00	853,372.27
5U0000	Keene General Operating	KPDIET	Dietetics Program	54,806.07	21,100.47	8,435.23	0.00	0.00	84,341.77
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	470,231.61	145,900.38	15,467.84	0.00	0.00	631,599.83
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	13,158.76	0.00	5,769.99	0.00	0.00	18,928.75
5U0000	Keene General Operating	KPETGS	TEGS	97,364.21	31,333.12	17,417.36	0.00	0.00	146,114.69
5U0000	Keene General Operating	KFPFED	Human Performance & Mvmt Science	349,618.12	127,147.60	5,685.99	0.00	0.00	482,451.71

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
5GP131	Meisner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	81,097.54	21,523.12	3,367.52	0.00	0.00	105,988.18
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	(40.59)	0.00	0.00	(40.59)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,709,109.46	509,598.94	460,931.23	0.00	0.00	2,679,639.63
Public Service									
5D0ADJ	KSC Int Desig Adjustments	KGAAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	47,450.02	3,985.82	19,029.20	0.00	0.00	70,465.04

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	490.00	0.00	0.00	490.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,927.81	0.00	0.00	12,927.81
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	3,358.99	0.00	0.00	3,358.99
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	350.00	29.40	300.00	0.00	0.00	679.40
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,432.47	0.00	0.00	1,432.47
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	19,150.03	1,608.60	25,100.96	0.00	0.00	45,859.59
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	1,207.64	101.44	4,016.00	0.00	0.00	5,325.08
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,209.27	0.00	0.00	12,209.27
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	192.75	0.00	0.00	192.75
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	497.37	0.00	0.00	497.37
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,020.94	0.00	0.00	1,020.94
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	17,595.00	6,774.12	755.40	0.00	0.00	25,124.52
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	638.76	0.00	0.00	638.76
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	8,525.00	0.00	0.00	8,525.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	13,375.15	1,123.69	0.00	0.00	0.00	14,498.84
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	393,993.15	133,044.88	23,872.28	0.00	0.00	550,910.31
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	39,413.80	15,174.30	3.40	0.00	0.00	54,591.50
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	8.92	0.00	1,328.40	0.00	0.00	1,337.32
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	120.75	0.00	0.00	120.75
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	164,198.90	13,793.13	0.00	0.00	0.00	177,992.03
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	196,502.10	55,907.01	0.00	0.00	0.00	252,409.11
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	23,198.97	0.00	0.00	23,198.97
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	306,426.91	117,202.39	368.33	0.00	0.00	423,997.63
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	25,301.56	0.00	0.00	25,301.56
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	99,586.68	23,872.83	11,831.77	0.00	0.00	135,291.28
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	3,455.99	0.00	2,172.30	0.00	0.00	5,628.29
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	68,199.50	25,862.31	323.41	0.00	0.00	94,385.22
5U0000	Keene General Operating	KLAMAS	Mason Library	528,788.97	177,375.25	739,535.82	0.00	0.00	1,445,700.04
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,599.98	0.00	0.00	2,599.98
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	1,894.00	159.10	4,650.00	0.00	0.00	6,703.10
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	316,161.92	121,564.73	2,762.54	0.00	0.00	440,489.19

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	28,250.72	0.00	0.00	28,250.72
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Brnt (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,375,743.44	720,658.12	1,066,691.26	0.00	0.00	4,163,092.82
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	3,723,082.00	0.00	0.00	3,723,082.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	166,761.67	0.00	0.00	0.00	0.00	166,761.67
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(21,411.92)	0.00	0.00	(21,411.92)
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	52,927.30	16,415.57	12,047.92	0.00	0.00	81,390.79
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	1,300.00	109.20	10,292.81	0.00	0.00	11,702.01
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,911.25	328.55	472.00	0.00	0.00	4,711.80
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	11,591.17	3,191.88	160,071.06	0.00	0.00	174,854.11
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	47,684.41	16,205.08	43,735.48	0.00	0.00	107,624.97
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	52,205.77	17,477.31	20,019.07	0.00	0.00	89,702.15
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	55,783.64	17,921.01	32,180.46	0.00	0.00	105,885.11
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	16,326.71	4,615.27	17,408.06	0.00	0.00	38,350.04
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	4,168.75	350.18	13,313.87	0.00	0.00	17,832.80
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	53,110.74	4,461.36	23,726.96	0.00	0.00	81,299.06
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	29,329.31	7,664.80	15,666.12	0.00	0.00	52,660.23
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	36,913.28	12,556.08	9,773.30	0.00	0.00	59,242.66
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	66,556.94	23,236.95	26,885.44	0.00	0.00	116,679.33
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	16,328.95	4,615.44	17,299.02	0.00	0.00	38,243.41
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	46,531.32	15,262.38	22,944.27	0.00	0.00	84,737.97
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	4,168.75	350.18	12,772.25	0.00	0.00	17,291.18
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	33,649.26	12,954.90	10,277.80	0.00	0.00	56,881.96
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	50,029.26	15,873.89	26,351.53	0.00	0.00	92,254.68

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	21,329.34	6,992.80	15,499.50	0.00	0.00	43,821.64
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	44,931.50	15,911.77	24,628.98	0.00	0.00	85,472.25
5DJ101	NCAA Athletics/Recreation	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	15,529.30	0.00	0.00	15,529.30
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	65.38	0.00	0.00	65.38
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	65.37	0.00	0.00	65.37
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	55.50	0.00	0.00	55.50
5DJ107	Fundraising-womens baseball	KJBMBB	Men's Baseball	0.00	0.00	36,173.26	0.00	0.00	36,173.26
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	874.95	0.00	0.00	874.95
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	2,033.19	0.00	0.00	2,033.19
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	500.00	0.00	0.00	500.00
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	4,393.07	0.00	0.00	4,393.07
5DJ112	Fundraising-womens softball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	12,022.00	0.00	0.00	12,022.00
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,260.00	0.00	0.00	1,260.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	25,803.53	0.00	0.00	25,803.53
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	49.75	0.00	0.00	49.75
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,432.06	0.00	0.00	2,432.06
5DJ120	Athletics Sports Camps	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	26,060.00	2,041.20	7,030.10	0.00	0.00	35,131.30
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,839.60	490.53	4,466.19	0.00	0.00	10,796.32
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	13,190.73	0.00	0.00	13,190.73
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,623.65	0.00	0.00	1,623.65
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,096.00	0.00	0.00	2,096.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	1,820.00	0.00	0.00	1,820.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,855.00	0.00	0.00	1,855.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,492.30	0.00	0.00	1,492.30
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,441.80	0.00	0.00	1,441.80
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,084.00	0.00	0.00	1,084.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	1,820.00	0.00	0.00	1,820.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,912.87	0.00	0.00	1,912.87
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,268.75	0.00	0.00	13,268.75
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	299.00	0.00	0.00	299.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	7,284.79	0.00	0.00	7,284.79
5DR104	KSC Support Network	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	735.01	0.00	0.00	735.01

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR304	Student Activities-Equinox	KRDEQU	Equinox	19,007.68	677.41	23,777.10	0.00	0.00	43,462.19
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	3,332.58	0.00	0.00	3,332.58
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	14,477.21	0.00	0.00	14,477.21
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	24.55	0.00	0.00	24.55
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	5,500.00	0.00	0.00	5,500.00
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,367.57	0.00	0.00	1,367.57
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	77.00	0.00	0.00	77.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	7,000.00	588.00	0.00	0.00	0.00	7,588.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	19,168.24	0.00	0.00	19,168.24
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	1,267.40	0.00	0.00	1,267.40
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	10,719.00	0.00	0.00	10,719.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	5,186.43	0.00	0.00	5,186.43
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	29,650.78	0.00	0.00	29,650.78
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	282.00	0.00	0.00	282.00
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	525.00	0.00	0.00	525.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	1,406.99	0.00	0.00	1,406.99
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's Basketball Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	739.99	0.00	0.00	739.99
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	3,602.21	0.00	0.00	3,602.21
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	13,608.85	0.00	0.00	13,608.85
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	11,163.72	0.00	0.00	11,163.72
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	189,824.43	69,974.33	1,573.81	0.00	0.00	261,372.57

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	311.67	0.00	0.00	0.00	0.00	311.67
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	56,351.80	21,041.98	35,825.23	0.00	0.00	113,219.01
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	45,720.19	0.00	0.00	45,720.19
5U0000	Keene General Operating	KFBSFB	Student Accounts	141,019.36	53,380.68	24,059.71	0.00	0.00	218,459.75
5U0000	Keene General Operating	KJANCA	NCAA-Admin	216,082.49	75,386.00	7,145.57	0.00	0.00	298,614.06
5U0000	Keene General Operating	KJMBMB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	1,829.44	0.00	0.00	1,829.44
5U0000	Keene General Operating	KJDREC	Recreation	12,942.15	0.00	0.00	0.00	0.00	12,942.15
5U0000	Keene General Operating	KRAADA	Office of Disability Services	117,475.48	37,716.89	1,649.87	0.00	0.00	156,842.24
5U0000	Keene General Operating	KRAADM	Admissions	391,436.08	147,562.38	189,852.73	0.00	0.00	728,851.19
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	115,077.49	41,999.25	431.08	0.00	0.00	157,507.82
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	611.20	0.00	0.00	611.20
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Office	0.00	0.00	1,040.05	0.00	0.00	1,040.05
5U0000	Keene General Operating	KRASAF	Safety and Security	471,137.08	155,216.49	25,583.46	0.00	0.00	651,937.03
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	105,340.16	40,330.25	40,378.81	0.00	0.00	186,049.22
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	2,229.23	0.00	0.00	0.00	0.00	2,229.23
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	267,660.81	100,885.21	3,174.84	0.00	0.00	371,720.86
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	156,239.00	37,206.87	55,974.57	0.00	0.00	249,420.44
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	212,520.51	78,730.75	690,485.84	0.00	0.00	981,737.10
5U0000	Keene General Operating	KRESFF	Financial Aid Office	207,796.53	73,683.60	7,066.26	0.00	0.00	288,546.39
5U0000	Keene General Operating	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJMBMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,571,650.35	1,134,152.97	5,968,481.95	0.00	0.00	10,674,285.27
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	994.22	0.00	0.00	994.22
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	2,155,143.50	0.00	0.00	2,155,143.50
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	61.87	0.00	0.00	61.87
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,502.37	0.00	0.00	1,502.37
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	3,271.57	274.80	56,253.50	0.00	0.00	59,799.87
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,055.00	0.00	0.00	2,055.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	11,825.22	0.00	0.00	11,825.22

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	144,278.42	0.00	0.00	144,278.42
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	56,250.00	0.00	0.00	56,250.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	15,479.00	0.00	0.00	15,479.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(7,081.33)	0.00	0.00	(7,081.33)
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	76,842.08	5,542.00	2,548.64	0.00	0.00	84,932.72
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	132,626.50	9,778.47	(673,372.08)	0.00	0.00	(530,967.11)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,460.50	0.00	0.00	1,460.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	14,150.00	1,188.62	4,849.93	0.00	0.00	20,188.55
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	4,399,200.82	0.00	0.00	0.00	4,399,200.82
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	259,100.12	0.00	0.00	0.00	259,100.12
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	26,704.40	8,770.73	0.00	0.00	0.00	35,475.13
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGI SP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	301,274.07	0.00	0.00	0.00	301,274.07
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	103.00	0.00	0.00	103.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,576.51	0.00	0.00	3,576.51
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	48,180.29	0.00	0.00	48,180.29
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	2,786.00	0.00	0.00	2,786.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	698,442.82	255,778.82	48,203.04	0.00	0.00	1,002,424.68

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	46,140.84	0.00	0.00	46,140.84
5DG2TF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	246,623.91	0.00	0.00	246,623.91
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(510.72)	0.00	0.00	(510.72)
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	2,649.00	0.00	0.00	2,649.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	47,238.45	16,848.39	9,184.72	0.00	0.00	73,271.56
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	288,788.94	108,397.08	68,225.49	0.00	0.00	465,411.51
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	193,744.65	69,052.84	69,412.37	0.00	0.00	332,209.86
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	22,819.45	0.00	0.00	22,819.45
5U0000	Keene General Operating	KTACUS	Custodial Service	112.00	9.41	1,618,681.78	0.00	0.00	1,618,803.19
5U0000	Keene General Operating	KTAECT	Electrical	130,296.48	43,567.57	104,553.27	0.00	0.00	278,417.32
5U0000	Keene General Operating	KTAGRN	Grounds	309,328.62	111,196.66	131,393.22	0.00	0.00	551,918.50
5U0000	Keene General Operating	KTAMEC	Mechanical	129,048.16	43,880.73	189,666.22	0.00	0.00	362,595.11
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,093,261.00)	0.00	0.00	(6,093,261.00)
5U0000	Keene General Operating	KTAUTY	Utility	222,536.34	73,545.84	1,417,277.99	2,758,158.29	0.00	4,471,518.46
5U0000	Keene General Operating	KTAVEH	Vehicle	41,262.07	14,642.59	55,336.58	0.00	0.00	111,241.24
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(70,087.00)	0.00	0.00	(70,087.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,362,355.71	481,141.11	(1,770,385.64)	2,758,158.29	0.00	2,831,269.47
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	456,358.64	75,481.66	242,562.81	6,216.94	0.00	780,620.05
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	8,388.58	0.00	0.00	21,613.44
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	15,211.00	1,277.72	9,093.85	0.00	0.00	25,582.57
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBSK	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	108,637.84	0.00	0.00	108,637.84
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	177,779.98	45,659.77	385,902.49	0.00	0.00	609,342.24
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	8,195.00	0.00	0.00	8,195.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	735,682.94	0.00	0.00	735,682.94
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	417,267.38	0.00	0.00	417,267.38
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	522,012.56	0.00	0.00	522,012.56
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	1,450.02	0.00	0.00	1,450.02
***Total Operations and Maintenance				0.00	0.00	61,493.14	0.00	6,538,135.70	6,599,628.84
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	61,493.14	0.00	6,538,135.70	6,599,628.84
*Total 5K - Keene State College				26,301,114.41	13,073,660.70	23,677,471.96	2,771,453.44	6,538,135.70	72,361,836.21

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	705.33	0.00	0.00	705.33
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	144.00	0.00	0.00	144.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	30,402.09	0.00	0.00	30,402.09
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,160.00	0.00	0.00	1,160.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	1,282.83	107.77	0.00	0.00	0.00	1,390.60
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	2,653,746.36	754,421.05	595.66	0.00	0.00	3,408,763.07
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	4,037.03	0.00	6,612.40	0.00	0.00	10,649.43
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	23,431.43	0.00	106,783.72	0.00	0.00	130,215.15
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,063,086.56	317,998.46	0.00	0.00	0.00	1,381,085.02
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,580.35	126.00	16,785.41	0.00	0.00	18,491.76
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	370.79	31.15	567.39	0.00	0.00	969.33
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	177.38	0.00	0.00	177.38
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,376,195.54	760,135.11	1,545.49	0.00	0.00	3,137,876.14
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	1,776.00	0.00	79,868.77	0.00	0.00	81,644.77
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	3,329,106.06	1,018,647.30	513.27	0.00	0.00	4,348,266.63
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	2,967.64	0.00	94,593.40	0.00	0.00	97,561.04
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	15,230.22	0.00	12,276.31	0.00	0.00	27,506.53
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	127,114.44	0.00	0.00	127,114.44
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	1,954.95	0.00	9,859.37	0.00	0.00	11,814.32
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	1,884,425.09	607,812.04	453.20	0.00	0.00	2,492,690.33
6U0000	PSU Educational & General	PA6JS1	Justice & Security	537,267.45	172,010.16	420.00	0.00	0.00	709,697.61
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,460.27	0.00	1,457.50	0.00	0.00	2,917.77
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,616.08	0.00	13,581.47	0.00	0.00	16,197.55
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	923,528.86	285,087.44	0.00	0.00	0.00	1,208,616.30
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	294,459.73	95,412.83	6,020.65	0.00	0.00	395,893.21
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	176.61	0.00	0.00	176.61

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	7,098.92	560.82	3,176.94	0.00	0.00	10,836.68
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	1,132.42	89.46	213.83	0.00	0.00	1,435.71
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	491.62	38.83	278.75	0.00	0.00	809.20
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.00	0.00	0.00	0.00	0.00	18,000.00
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	(2,193.62)	(177.09)	(1,243.78)	0.00	0.00	(3,614.49)
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	97.77	0.00	0.00	97.77
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	3,805.64	0.00	3,725.68	0.00	0.00	7,531.32
64U117	PSU INBRE YR 2	PA3XDG	Exploration and Discovery1Grants	36,523.75	217.76	34,228.61	0.00	0.00	70,970.12
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	11,642.00	919.72	7,439.24	0.00	0.00	20,000.96
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(14,351.79)	0.00	0.00	(14,351.79)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(112,714.28)	0.00	0.00	(112,714.28)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	7,377.75	2,774.10	4,183.13	0.00	0.00	14,334.98
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	2,840.72	225.15	1,610.70	0.00	0.00	4,676.57

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	5,563.77	2,092.01	3,154.68	0.00	0.00	10,810.46
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	121.22	9.59	0.00	0.00	0.00	130.81
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	8,455.84	3,179.44	5,403.28	0.00	0.00	17,038.56
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	151.20	0.00	0.00	151.20
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	130,432.38	42,069.83	59,424.38	0.00	0.00	231,926.59
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behaviorial Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	1,782.71	0.00	0.00	1,782.71
693015	Behaviorial Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	28,146.72	2,264.43	91,254.89	0.00	0.00	121,666.04
693015	Behaviorial Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	62,371.28	11,779.42	5,932.06	0.00	0.00	80,082.76
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	19,431.84	7,306.37	232,139.49	0.00	0.00	258,877.70
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	406.50	32.11	259.75	0.00	0.00	698.36
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	3,555.00	0.00	2,271.64	0.00	0.00	5,826.64

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	(39.31)	0.00	0.00	0.00	0.00	(39.31)
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	(90.00)	0.00	0.00	0.00	0.00	(90.00)
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	(33.75)	0.00	0.00	0.00	0.00	(33.75)
684163	FY21 Federal Workstudy	PSRES1	Residential Life	(289.69)	0.00	0.00	0.00	0.00	(289.69)
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	826.75	0.00	0.00	0.00	0.00	826.75
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	9,232.57	0.00	0.00	0.00	0.00	9,232.57
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,545.21	0.00	0.00	0.00	0.00	2,545.21
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	932.70	0.00	0.00	0.00	0.00	932.70
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	271.86	0.00	0.00	0.00	0.00	271.86
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	1,827.01	0.00	0.00	0.00	0.00	1,827.01
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	949.12	0.00	0.00	0.00	0.00	949.12
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	863.05	0.00	0.00	0.00	0.00	863.05
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	930.46	0.00	0.00	0.00	0.00	930.46
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	1,562.27	0.00	0.00	0.00	0.00	1,562.27
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	1,937.37	0.00	0.00	0.00	0.00	1,937.37
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	12,819.37	0.00	0.00	0.00	0.00	12,819.37

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	8,320.30	0.00	0.00	8,320.30
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	716.45	0.00	0.00	716.45
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	4,054.63	0.00	0.00	4,054.63
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	30.00	0.00	0.00	30.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	927.17	0.00	0.00	927.17
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,987.11	0.00	0.00	1,987.11
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	6,850.00	0.00	0.00	6,850.00
6DHA VB	W Volleyball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,954.60	0.00	0.00	1,954.60
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	317.85	0.00	0.00	317.85
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	569.59	0.00	0.00	569.59
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	69.90	0.00	0.00	69.90
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	626,260.74	0.00	0.00	626,260.74
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(950.00)	0.00	0.00	(950.00)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(276.53)	0.00	0.00	(276.53)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,463.25	0.00	0.00	1,463.25
6DT120	PSU Student Activities Accounting	PTANIM	Anime Club	0.00	0.00	(176.12)	0.00	0.00	(176.12)
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(950.50)	0.00	0.00	(950.50)
6DT120	PSU Student Activities Accounting	PTBELL	Handbell Choir	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	285.00	0.00	0.00	285.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(2,028.21)	0.00	0.00	(2,028.21)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(888.18)	0.00	0.00	(888.18)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(1,784.25)	0.00	0.00	(1,784.25)
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activities Accounting	PTCL20	Class of 2020	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCLOK	The Clock	1,150.11	0.00	(22,100.00)	0.00	0.00	(20,949.89)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	0.00	0.00	73.47	0.00	0.00	73.47
6DT120	PSU Student Activities Accounting	PTCONF	CEA Budget	0.00	0.00	(60,688.00)	0.00	0.00	(60,688.00)
6DT120	PSU Student Activities Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(750.00)	0.00	0.00	(750.00)
6DT120	PSU Student Activities Accounting	PTDEMO	PSU Democrats	0.00	0.00	(866.50)	0.00	0.00	(866.50)
6DT120	PSU Student Activities Accounting	PTDETM	PSU Dance Team	0.00	0.00	(369.37)	0.00	0.00	(369.37)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	(785.46)	0.00	0.00	(785.46)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	2,269.15	0.00	0.00	2,269.15
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(966.00)	0.00	0.00	(966.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(463.00)	0.00	0.00	(463.00)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,225.00)	0.00	0.00	(5,225.00)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(2,879.00)	0.00	0.00	(2,879.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	359.60	0.00	0.00	359.60
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,787.20)	0.00	0.00	(2,787.20)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(795.20)	0.00	0.00	(795.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLATX	Latinx Student Union	0.00	0.00	(7,212.41)	0.00	0.00	(7,212.41)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(361.00)	0.00	0.00	(361.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,130.33)	0.00	0.00	(3,130.33)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(377.34)	0.00	0.00	(377.34)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(535.20)	0.00	0.00	(535.20)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	17,354.10	96.74	(27,418.49)	0.00	0.00	(9,967.65)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(56,212.84)	0.00	0.00	(56,212.84)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,098.51)	0.00	0.00	(2,098.51)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(548.80)	0.00	0.00	(548.80)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	2,580.99	0.00	0.00	2,580.99
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(4,206.00)	0.00	0.00	(4,206.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	3,694.00	0.00	0.00	3,694.00
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	2,511.64	0.00	0.00	2,511.64
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(786.00)	0.00	0.00	(786.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	7,119.52	0.00	(100,665.81)	0.00	0.00	(93,546.29)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(90,000.00)	0.00	0.00	(90,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(265.47)	0.00	0.00	(265.47)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(841.25)	0.00	0.00	(841.25)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,400.56	0.00	(8,374.54)	0.00	0.00	(6,973.98)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	515.50	0.00	0.00	515.50
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,687.50	0.00	0.00	5,687.50
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCCKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	420.00	0.00	0.00	420.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	1,875.00	0.00	0.00	1,875.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	5,359.00	0.00	0.00	5,359.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	3,490.00	0.00	0.00	3,490.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,413.08	0.00	0.00	1,413.08
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	4,215.50	0.00	0.00	4,215.50
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,377.00	0.00	0.00	2,377.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	7,800.00	0.00	0.00	7,800.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	39,807.09	0.00	0.00	39,807.09
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	3,592.08	0.00	0.00	3,592.08
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	11,025.95	0.00	0.00	11,025.95
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	3,515.25	0.00	0.00	3,515.25

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	300,324.03	0.00	0.00	0.00	300,324.03
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	172.20	0.00	0.00	172.20
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	238.19	0.00	0.00	238.19
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	6,393.74	0.00	0.00	6,393.74
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	3,649.50	0.00	0.00	3,649.50
6GFMKR	Makerspace Gifts - COVID-19	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	435.92	0.00	0.00	435.92
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP5	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	33,000.00	0.00	0.00	33,000.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	34,107.28	9,127.02	10,132.10	0.00	0.00	53,366.40
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	122.56	0.00	0.00	122.56
6U0000	PSU Educational & General	PCADAL	Alumni Relations	149,219.22	56,379.36	8,378.40	0.00	0.00	213,976.98
6U0000	PSU Educational & General	PCADV1	University Advancement	352,605.51	124,490.17	100,265.86	0.00	0.00	577,361.54
6U0000	PSU Educational & General	PCGVNR	Government Relations	0.00	0.00	47.00	0.00	0.00	47.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	302,373.86	116,414.01	0.00	0.00	0.00	418,787.87

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				26,337,829.54	8,438,700.85	26,826,791.96	3,381,170.61	6,871,458.96	71,855,951.92

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	(696.10)	0.00	0.00	(696.10)
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	104,296.29	8,239.41	360,000.00	0.00	0.00	472,535.70
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,112.00	0.00	0.00	4,112.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	121,505.53	39,012.08	30,232.25	0.00	0.00	190,749.86
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	447,479.79	37,587.69	0.00	0.00	0.00	485,067.48
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	133,005.93	11,172.56	0.00	0.00	0.00	144,178.49
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	255,114.83	91,383.87	3,128.99	0.00	0.00	349,627.69
7U0000	GSC Education and General	CACAPN	Nursing Program	114,674.24	44,149.64	8,617.35	0.00	0.00	167,441.23
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	902,688.34	76,334.75	0.00	0.00	0.00	979,023.09
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	58,757.50	4,935.65	0.00	0.00	0.00	63,693.15
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,137,522.45	312,815.65	405,394.49	0.00	0.00	2,855,732.59
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	232.00	18.33	696.10	0.00	0.00	946.43
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	350.00	27.65	12,415.21	0.00	0.00	12,792.86
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	798,264.20	265,393.92	245,940.44	0.00	0.00	1,309,598.56
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	349.03	0.00	0.00	349.03
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(100,175.81)	0.00	0.00	(100,175.81)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	24,056.67	8,974.47	0.00	0.00	0.00	33,031.14

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
75P001	CPE Program Income Fund	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	46,422.24	11,558.52	0.00	0.00	0.00	57,980.76
7U0000	GSC Education and General	CACAED	School of Education	224,335.17	71,809.03	4,975.03	0.00	0.00	301,119.23
7U0000	GSC Education and General	CACAFA	Faculty Development	51,131.88	15,707.45	39.48	0.00	0.00	66,878.81
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	553,094.62	199,577.78	4,582.72	0.00	0.00	757,255.12
7U0000	GSC Education and General	CACALB	Library	42,622.00	16,409.43	45,496.31	0.00	0.00	104,527.74
7U0000	GSC Education and General	CACAOP	Academic Services Operating	49,315.38	18,117.01	10,620.15	0.00	0.00	78,052.54
7U0000	GSC Education and General	CACASI	Instructional Design	192,784.40	72,597.28	4,351.20	0.00	0.00	269,732.88
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	132,845.33	0.00	0.00	132,845.33
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	53,865.15	16,181.88	7,402.20	0.00	0.00	77,449.23
7U0000	GSC Education and General	CSVSAV	Prior Learning	4,147.50	348.39	0.00	0.00	0.00	4,495.89
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,040,621.21	696,721.14	372,037.39	0.00	0.00	3,109,379.74
Student Services									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	11,525.00	910.49	0.00	0.00	0.00	12,435.49
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	1,022,425.00	0.00	0.00	1,022,425.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	540.00	42.66	0.00	0.00	0.00	582.66
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	1,608.75	0.00	0.00	0.00	0.00	1,608.75
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	840.49	0.00	0.00	840.49
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	139,759.59	53,436.44	6,296.81	0.00	0.00	199,492.84
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	48,106.39	18,450.95	0.00	0.00	0.00	66,557.34
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	54,490.71	20,978.90	449.29	0.00	0.00	75,918.90
7U0000	GSC Education and General	CSVASAD	Admissions	828,316.08	318,783.66	5,519.50	0.00	0.00	1,152,619.24
7U0000	GSC Education and General	CSVSBU	Bursar	116,324.97	42,321.49	45,146.04	0.00	0.00	203,792.50
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	13,003.12	0.00	0.00	13,003.12
7U0000	GSC Education and General	CSVSCP	Career Planning	36,055.03	13,355.91	0.00	0.00	0.00	49,410.94
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	143.99	0.00	0.00	143.99

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	253,071.28	97,251.94	676,401.19	0.00	0.00	1,026,724.41
7U0000	GSC Education and General	CSVSRG	Registrar's Office	127,970.78	48,007.60	1,381.97	0.00	0.00	177,360.35
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,617,768.58	613,540.04	1,771,607.40	0.00	0.00	4,002,916.02
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	1,667.56	0.00	0.00	1,667.56
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	1,260.00	0.00	0.00	1,260.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	103,686.50	39,849.33	0.00	0.00	0.00	143,535.83
7U0000	GSC Education and General	CACAIG	Innovations Group	45,748.51	15,601.82	8,313.62	0.00	0.00	69,663.95
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,276,979.75	0.00	0.00	1,276,979.75
7U0000	GSC Education and General	CADMHR	Human Resources	73,304.26	28,152.10	4,898.40	0.00	0.00	106,354.76
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	65,113.57	0.00	0.00	65,113.57
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	158,725.21	61,039.18	9.89	0.00	0.00	219,774.28
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	53,279.68	19,454.42	2,103.71	0.00	0.00	74,837.81
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	46,057.87	17,344.05	305.00	0.00	0.00	63,706.92
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				480,802.03	181,440.90	1,365,041.00	0.00	0.00	2,027,283.93
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	6,358.80	0.00	0.00	6,358.80
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	6,840.30	0.00	0.00	6,840.30
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	76,959.45	37,583.08	0.00	114,542.53
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	48,174.89	17,495.62	0.00	65,670.51
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	13,002.57	9,719.81	0.00	22,722.38
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	117,173.64	0.00	0.00	117,173.64
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	112,537.46	0.00	0.00	112,537.46
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	381,047.11	64,798.51	0.00	445,845.62

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	246,231.49	246,231.49
**Total Plant Funds				0.00	0.00	0.00	0.00	246,231.49	246,231.49
*Total 7C - Granite State College				6,276,714.27	1,804,517.73	4,301,534.81	64,798.51	246,231.49	12,693,796.81

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSR10	Policy and Risk Management	0.00	0.00	850.00	0.00	0.00	850.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	850.00	0.00	0.00	850.00
**Total Current Funds				6,405,915.61	207,821.61	(2,005,987.00)	47,744.61	0.00	4,655,494.83
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	54,524.16	54,524.16
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	97,424.08	97,424.08
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	13,989.67	0.00	0.00	13,989.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,266.62	0.00	0.00	20,266.62
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,489.67	0.00	0.00	11,489.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.00	0.00	0.00	12,323.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.00	0.00	0.00	12,323.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.65	0.00	0.00	12,323.65
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,973.67	0.00	0.00	13,973.67

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,975.67	0.00	0.00	13,975.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	113,386.95	0.00	151,948.24	265,335.19
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	113,386.95	0.00	151,948.24	265,335.19
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				6,405,915.61	207,821.61	(1,892,600.05)	47,744.61	151,948.24	4,920,830.02

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	661,324.44	253,445.64	9,325.90	0.00	924,095.98
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	3,557.87	0.00	3,557.87
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	39,565.59	0.00	402,478.33	0.00	442,043.92
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	522.00	0.00	522.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	5,506.19	0.00	5,506.19
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	341.07	0.00	341.07
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,506.32	0.00	1,506.32
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,290.00	0.00	2,290.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	975.26	0.00	975.26
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	6,769.76	0.00	6,769.76
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	5,700.69	0.00	5,700.69
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	14,816.37	0.00	14,816.37
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	11,751.79	0.00	11,751.79
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	4,348.28	0.00	4,348.28
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	14,615.97	0.00	14,670.17
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,363,745.67	1,366,913.37	83,311.02	491.62	4,814,461.68
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	146,097.84	0.00	146,097.84
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(4,896,970.39)	0.00	(4,896,970.39)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	46,598.05	0.00	46,598.05
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,967.35	0.00	72,967.35
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	80,347.56	30,933.77	0.00	0.00	111,281.33
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	48,617.33	18,717.70	0.00	0.00	67,335.03
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	41,456.30	15,960.69	0.00	0.00	57,416.99
***Total Institutional Support				4,235,106.89	1,685,975.37	(4,063,490.33)	491.62	1,858,083.55
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,235,106.89	1,685,975.37	(4,063,490.33)	491.62	1,858,083.55
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	4,235,106.89	1,685,975.37	(4,063,490.33)	491.62	1,858,083.55